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**NEW CASTLE**  
**COUNTY**  
**PROJECTS**

# RAIL SYSTEMS

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>Rail Program Autoport</b>		<b>09-72219</b>
<b>Project Description</b>	This project represents earmark money going to Norfolk/Southern Railroad to improve access to the Port of Wilmington.	
<b>Project Justification</b>	Improving access to the Port of Wilmington will enable easier transportation of goods into and out of the Port, which will contribute positively to Delaware's economy.	
Funding Program	TRANSITT SYSTEMS - RAIL	
Senatorial District(s)		
Representative District(s)		

## *Rail Program Autoport*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	FHWA	100%	-	-	986.9	LY90	-	-	-	-	-	-
Total				-	-	986.9		-	-	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	FHWA	100%	986.9	-	986.9	-	-	-	-	-	-	-	-	-	-	-	-
Total				986.9	-	986.9	-	-	-	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
<b>Rail Improvements, Newark to Wilmington Program</b>			<b>07-22709</b>
<b>Project Description</b>	The projects in this program will provide track improvements south of Wilmington Station, a parking garage to be shared with the office building adjacent to Fairplay Station at Delaware Park, and the purchase of four new commuter rail cars. The program will provide major renovations to passenger amenities including the main entrance, restroom facilities, and provide improved access for persons with disabilities at the Wilmington Train Station. In addition to these improvements the program includes the relocation of the Newark Train Station to west of SR 72.		
<b>Project Justification</b>	These improvements will provide a viable alternative for riders who would otherwise travel by car on I-95, helping mitigate congestion along the I-95 corridor, allow for increased service, align the Newark station for future downstate rail, and will preserve the Wilmington Train Station.		
Funding Program	TRANSIT SYSTEMS - RAIL		
Senatorial District(s)	3		
Representative District(s)	2		

## *Rail Improvements, Newark to Wilmington Program*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	FTA	80%	-	-	-		-	-	-	-	-	-
	PE	FTA	80%	-	-	-		-	-	-	-	-	-
		STATE	100%	-	-	-		-	-	-	-	-	-
	PRO	FHWA	80%	-	-	-		-	-	-	2,377.0	-	-
		FTA	80%	-	-	-		-	1,760.0	-	2,202.0	-	-
	RW	FHWA	80%	-	-	-		1,000.0	-	-	-	-	-
		FTA	80%	-	-	-		1,000.0	-	-	-	-	-
		STATE	100%	-	-	-		-	-	-	-	-	-
	C			-	-	3,887.9	LY20	-	-	-	-	-	-
		FHWA	80%	-	-	-		-	-	-	-	-	-
		FTA	80%	-	-	2,000.0	LY30	-	6,000.0	-	8,283.0	-	-
				-	-	1,112.1	HY20	-	4,303.0	-	-	-	-
				-	-	-		-	-	-	-	-	-
		OTHER	100%	-	-	-		-	-	-	-	-	-
		STATE	100%	6,038.5	1,736.0	-		-	-	-	-	-	-
<b>Total</b>				<b>6,038.5</b>	<b>1,736.0</b>	<b>7,000.0</b>		<b>2,000.0</b>	<b>12,063.0</b>	<b>-</b>	<b>12,862.0</b>	<b>-</b>	<b>-</b>

## PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	FTA	80%	25.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	FTA	80%	7,921.0	256.0	1,024.0	-	400.0	1,600.0	-	-	-	-	-	-	-	-	-
		STATE	100%	992.0	96.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	PRO	FHWA	80%	3,551.4	-	-	-	-	-	-	594.4	2,377.0	-	-	-	-	-	-
		FTA	80%	5,532.6	-	-	-	-	-	-	990.6	3,962.0	-	-	-	-	-	-
	RW	FHWA	80%	533.8	-	-	-	-	-	-	3,000.0	-	-	-	-	-	-	-
		FTA	80%	889.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		STATE	100%	6,176.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		FHWA	80%	12,184.6	-	-	723.9	-	-	-	-	-	-	-	-	-	-	-
		FTA	80%	34,926.1	-	500.0	1,776.1	5,318.0	10,992.0	-	4,349.0	10,991.0	-	200.0	800.0	-	-	-
				30,007.0	1,048.0	4,192.0	7,860.0	888.0	3,520.0	6,600.0	761.0	1,598.0	3,540.0	-	-	-	-	-
				19,101.3	-	-	-	-	-	-	-	-	-	500.0	-	-	9,829.0	-
		OTHER	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		STATE	100%	6,000.0	-	-	-	1,736.0	-	-	4,264.0	-	-	-	-	-	-	-
Total				127,840.9	1,400.0	5,716.0	10,360.0	8,342.0	16,112.0	6,600.0	13,959.0	18,928.0	3,540.0	700.0	800.0	-	9,829.0	-

**Project Title**

**Project #**

**Primavera #**

**Wilmington Train Station**

**24-512-01**

**05-10170**

**Project Description**

This project will include major renovations to passenger amenities including the main entrance and restroom facilities and will improve access for persons with disabilities. The project will update the facility from the 1893 layout and components to improve functionality and be complementary with surrounding commercial development. Discretionary funding has been authorized to upgrade the Wilmington Train Station. Other funding will be provided by Amtrak.

**Project Justification**

This project will preserve the Wilmington Train Station.

Funding Program

TRANSIT SYSTEMS - RAIL.

Senatorial District(s)

3

Representative District(s)

2

## Wilmington Train Station

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-512-01	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	C			-	-	3,887.9	LY20	-	-	-	-	-	-
		FTA	80%	47.9	-	1,112.1	HY20	-	4,303.0	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-512-01	PE	STATE	100%	800.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		FTA	80%	30,007.0	1,048.0	4,192.0	7,860.0	888.0	3,520.0	6,600.0	761.0	1,598.0	3,540.0	-	-	-	-	-
24-512-01 Total				30,807.0	1,048.0	4,192.0	7,860.0	888.0	3,520.0	6,600.0	761.0	1,598.0	3,540.0	-	-	-	-	-

Project Title		Project #	Primavera #
Newark Train Station		24-512-02	05-10658
Project Description	This project will relocate the Newark Train Station to west of SR 72.		
Project Justification	This project will allow for increased service and aligns the station for future downstate rail.		
Funding Program	TRANSIT SYSTEMS - RAIL		
Senatorial District(s)	10		
Representative District(s)	25		

## Newark Train Station

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-512-02	PD	FTA	80%	-	-	-		-	-	-	-	-	-
	PE	FTA	80%	4,968.8	-	-		-	-	-	-	-	-
	RW	FHWA	80%	-	-	-		1,000.0	-	-	-	-	-
		FTA	80%	-	-	-		1,000.0	-	-	-	-	-
		STATE	100%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	-	-	-		-	-	-	-	-	-
		FTA	80%	-	-	-		-	-	-	-	-	-
		STATE	100%	-	-	-		-	-	-	-	-	-
24-512-02 Total				4,968.8	-	-		2,000.0	-	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-512-02	PD	FTA	80%	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	FTA	80%	4,100.0	50.0	200.0	-	400.0	1,600.0	-	-	-	-	-	-	-	-	-
	RW	FHWA	80%	533.8	-	-	-	-	-	-	3,000.0	-	-	-	-	-	-	-
		FTA	80%	889.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		STATE	100%	6,176.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	11,460.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		FTA	80%	19,101.3	-	-	-	-	-	-	-	-	-	500.0	-	-	9,829.0	-
		STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24-512-02 Total				42,272.0	50.0	200.0	-	400.0	1,600.0	-	3,000.0	-	-	500.0	-	-	9,829.0	-

Project Title		Project #	Primavera #
<b>Rail Improvements, Third Rail, Newark to Wilmington Planning Elements</b>		<b>24-514-01</b>	<b>05-16319</b>
<b>Project Description</b>	This project will add a third high speed track along a 1.5 mile segment of the NEC which will increase track capacity and allow operation of ten additional SEPTA commuter trains between Wilmington and Newark. This new track will be constructed on the roadbed of a Northeast Corridor track that was removed during the 1970s. Along with the new track several new high speed crossovers and their associated signals and communications will be added. Other funding will be provided by Amtrak.		
<b>Project Justification</b>	Two track constraint causes commuter trains to wait until inter-city trains pass through the area. These improvements will increase commuter rail capacity between Newark and Wilmington. These improvements will provide a viable alternative for riders who would otherwise travel to this area by car on I-95, helping mitigate congestion along the I-95 corridor. With the scheduled construction of I-95 from the Christiana Mall to SR 141 including a new Churchman's Bridge; I-95 5th lane, from Churchman's to SR 141; and a new interchange at SR 1 and I-95, these improvements will be relied upon to further mitigate traffic in the I-95 corridor.		
Funding Program	TRANSIT SYSTEMS - RAIL		
Senatorial District(s)	2	13	
Representative District(s)	13		

## *Rail Improvements, Third Rail, Newark to Wilmington*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-514-01	PD	FTA	80%	-	-	-		-	-	-	-	-	-
	PE	FTA	80%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	925.8	-	-		-	-	-	-	-	-
		FTA	80%	-	-	2,000.0	LY30	-	6,000.0	-	8,283.0	-	-
		OTHER	100%	-	-	-		-	-	-	-	-	-
24-514-01 Total				925.8	-	2,000.0		-	6,000.0	-	8,283.0	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-514-01	PD	FTA	80%	15.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	FTA	80%	3,821.0	206.0	824.0	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	723.9	-	-	723.9	-	-	-	-	-	-	-	-	-	-	-
		FTA	80%	34,926.1	-	500.0	1,776.1	5,318.0	10,992.0	-	4,349.0	10,991.0	-	200.0	800.0	-	-	-
		OTHER	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24-514-01 Total				39,486.0	206.0	1,324.0	2,500.0	5,318.0	10,992.0	-	4,349.0	10,991.0	-	200.0	800.0	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>R2-Commuter Rail Cars</b>	<b>25-514-02</b>	<b>04-01602</b>
<b>Project Description</b>	This project will include purchase of four new commuter R2 cars from service between Newark to Philadelphia. These cars will be operated by SEPTA, but be dedicated to the R2 serving the State of Delaware.	
<b>Project Justification</b>	These improvements will provide a viable alternative for riders who would otherwise travel to this area by car on I-95, helping mitigate congestion along the I-95 corridor. With the scheduled construction of I-95 from the Christiana Mall to SR141 including a new Churchman's Bridge; I-95 5th Lane, from Churchman's to SR141; and a new interchange at SR 1 and I-95, these improvements will be relied upon to further mitigate traffic off of the I-95 corridor. The original FTA discretionary funding that was -earmarked- to be used on the Steel Wheel Trolley in Wilmington has been used to fund the needs study and concept plan for this project.	
Funding Program	TRANSIT SYSTEMS - RAIL	
Senatorial District(s)	2	6 9 13
Representative District(s)	13	16 17 18 24

## R2 - Commuter Rail Cars

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-514-02	PRO	FHWA	80%	-	-	-		-	-	-	2,377.0	-	-
		FTA	80%	-	-	-		-	1,760.0	-	2,202.0	-	-
25-514-02 Total				-	-	-		-	1,760.0	-	4,579.0	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-514-02	PRO	FHWA	80%	3,551.4	-	-	-	-	-	-	594.4	2,377.0	-	-	-	-	-	-
		FTA	80%	5,532.6	-	-	-	-	-	-	990.6	3,962.0	-	-	-	-	-	-
25-514-02 Total				9,084.0	-	-	-	-	-	-	1,585.0	6,339.0	-	-	-	-	-	-

Project Title	Project #	Primavera #
Churchman's Crossing Fairplay Station Parking	99-512-01	04-01509

**Project Description** This project will include a parking garage to be shared with the office building adjacent to Fairplay Station at Delaware Park.

**Project Justification** These improvements will provide a viable alternative for riders who would otherwise travel from this area by car on I-95, helping mitigate congestion along the I-95 corridor. This type of improvement will minimize land impacts and maximize open space.



Funding Program	TRANSIT SYSTEMS - RAIL				
Senatorial District(s)	2	6	9	13	
Representative District(s)	13	16	17	18	24

## Churchman's Crossing Fairplay Station Parking

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
99-512-01	PE	STATE	100%	96.0	-	-		-	-	-	-	-	-
	C	STATE	100%	-	1,736.0	-		-	-	-	-	-	-
99-512-01 Total				96.0	1,736.0	-		-	-	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
99-512-01	PE	STATE	100%	192.0	96.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	6,000.0	-	-	-	1,736.0	-	-	4,264.0	-	-	-	-	-	-	-
99-512-01 Total				6,192.0	96.0	-	-	1,736.0	-	-	4,264.0	-	-	-	-	-	-	-



# ROAD SYSTEMS



# EXPRESSWAYS

Project Title		Project #	Primavera #
<b>Glenville Wetland Mitigation Bank</b>		<b>27-037-01</b>	<b>06-20018</b>
<b>Project Description</b>	The Delaware General Assembly authorized DelDOT to purchase homes in the Glenville community and relocate residents that were impacted by flooding along the Red Clay Creek. The site of the former Glenville subdivision will become a wetland mitigation bank that will be designed and constructed using Federal funds.		
<b>Project Justification</b>	The wetland mitigation bank will be used to provide mitigation for wetlands on regional DelDOT projects.		
Funding Program	ROAD SYSTEMS - EXPRESSWAYS		
Senatorial District(s)	9		
Representative District(s)	19		

***Glenville Wetland Bank***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-037-01	PE	FHWA	80%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	3,337.6	-	-		-	-	-	-	-	-
27-037-01 Total				3,337.6	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-037-01	PE	FHWA	80%	780.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	6,000.0	-	6,000.0	-	-	-	-	-	-	-	-	-	-	-	-
27-037-01 Total				6,780.0	-	6,000.0	-	-	-	-	-	-	-	-	-	-	-	-

Project Title	Project #	Primavera #
<b>I-295 Improvements, Weave Elimination from I-95 to US 13</b>	<b>28-091-01</b>	<b>04-00193</b>

<b>Project Description</b>	DRBA has developed a concept that will solve the existing weave problem from southbound I-95 to eastbound I-295 to southbound US 13. This solution incorporates a collector/distributor (C/D) ramp and barrier to preclude the weave and offers optional routes to replace the moves eliminated by the barrier. DRBA will remove the current ramps from southbound US 13 to the eastbound bridge and construct a new access which will require motorists to travel further south on US 13, and then make a cross traffic turn to get onto the Delaware Memorial Bridge. DRBA, DelDOT, and the Federal Highway Administration (FHWA) engineers have analyzed this traffic volume and believe it is light enough to warrant the new pattern. An overlay and pavement rehabilitation to I-295 will also be done. The length of the project is from the interstate connection of northbound I-95/I-295 to 2,400-feet west of US 13.
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<b>Project Justification</b>	This project will address the difficult traffic weave patterns between I-295 from the Delaware Memorial Bridge to US 13 and I-95 northbound and southbound by eliminating the safety problems in the area.
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Funding Program	ROAD SYSTEMS - EXPRESSWAYS
Senatorial District(s)	13
Representative District(s)	16 17

***I-295 Improvements, Weave Elimination from I-95 to US 13***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
95-116-01	PE	STATE	100%	4,052.0	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
95-116-01 Total				4,052.0	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
95-116-01	PE	STATE	100%	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	6,300.0	1,500.0	-	-	1,800.0	-	-	-	-	-	-	-	-	-	-
95-116-01 Total				6,800.0	1,500.0	-	-	1,800.0	-	-	-	-	-	-	-	-	-	-

**Project Title**

**Project #**

**Primavera #**

**I-295 Improvements, Westbound from I-295 to US 13**

**04-00195**

**Project Description**

DRBA will add about one mile of Delaware roadway to their I-295 project. This area is in need of major repairs and has not been worked on for many years.

**Project Justification**

This project enables construction savings for the State and DRBA by eliminating the need to have two separate contractors in the same areas.



Funding Program

ROAD SYSTEMS - EXPRESSWAYS

Senatorial District(s)

13

Representative District(s)

17 16

## *I-295 Improvements, Westbound from US 13 to I-95*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
95-116-01	C	STATE	100%	5,200.0	-	-		-	-	-	-	-	-
95-116-01 Total				5,200.0	-	-		-	-	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
95-116-01	C	STATE	100%	5,200.0	-	-	-	-	-	-	-	-	-	-	-	-	2,000.0	3,200.0
95-116-01 Total				5,200.0	-	-	-	-	-	-	-	-	-	-	-	-	2,000.0	3,200.0

Project Title	Project #	Primavera #
<b>I-95 &amp; US 202 Interchange</b>	<b>25-106-02</b>	<b>04-00096</b>

**Project Description**      This project will widen the existing ramp from northbound I-95 to northbound US 202 in the I-95/US 202 interchange from one to two lanes. Additionally, other ramp improvements will be made to address weaving problems and develop the US 202 gateway into the city.

**Project Justification**      The current demand for use of this ramp backs up traffic, at various times during the day, onto I-95 as far south as the City of Wilmington. In so doing, it effectively restricts the capacity of two lanes on I-95, where only three exist, and creates a safety problem. With the improvements to US 202 as part of the Blue Ball Properties project, and the widening of this ramp, the capacity and safety issues on I-95 will be eliminated.



Funding Program	ROAD SYSTEMS - EXPRESSWAYS
Senatorial District(s)	1
Representative District(s)	6

## *I-95 & US 202 Interchange*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-106-02	PE	FHWA	80%	1,225.6	-	1,280.0	L050	-	-	-	-	-	-
	C	FHWA	80%	-	-	-		-	-	-	10,000.0	-	12,000.0
25-106-02 Total				1,225.6	-	1,280.0		-	-	-	10,000.0	-	12,000.0

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-106-02	PE	FHWA	80%	2,200.0	240.0	960.0	-	200.0	800.0	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	36,000.0	-	-	-	-	-	-	1,800.0	7,200.0	-	3,400.0	13,600.0	-	10,000.0	-
25-106-02 Total				38,200.0	240.0	960.0	-	200.0	800.0	-	1,800.0	7,200.0	-	3,400.0	13,600.0	-	10,000.0	-

**Project Title****Project # Primavera #****I-95, Maryland Line to I-295 Program****05-00589****Project Description**

In FY 2004 the department began a major effort to focus on the preparation of the formal and environmental documentation that is needed for funding of a major project. This series of projects will consist of major improvements throughout the area to help alleviate traffic congestion. Notices for the public workshops on (December 1 and 2, 2003) for these projects are entitled "Delaware Turnpike Improvements Projects." These improvements include adding lanes along I-95, improving the SR 1/I-95 Interchange, retrofitting the Newark Toll Plaza with Highway Speed E-ZPass Lanes.

**Project Justification**

This project is part of the Delaware Turnpike Improvement Program and will reduce traffic congestion in the busy I-95 northeast corridor.

**Funding Program****ROAD SYSTEMS - EXPRESSWAYS****Senatorial District(s)**

9 10 11

**Representative District(s)**

18 24 25 26

## *I-95, Maryland Line to I-295 Program*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	4,000.0	-	-		1,000.0	-	-	-	-	-
	PE	FHWA	80%	-	-	-		-	-	-	-	-	-
		STATE	100%	-	-	-		-	-	-	-	-	-
	RW	FHWA	80%	-	-	12,800.0	L050	-	-	-	-	-	-
	C	FHWA	80%	-	-	960.0	L050	-	-	-	17,200.0	-	14,400.0
				2,800.0	-	9,061.5	LY20	-	-	-	-	-	-
				7,300.0	-	-		-	17,600.0	24,000.0	40,000.0	12,166.0	40,000.0
		STATE	100%	-	-	-		-	-	-	-	-	-
Total				14,100.0	-	22,821.5		1,000.0	17,600.0	24,000.0	57,200.0	12,166.0	54,400.0

### PROJECT FUNDING SCHEDULE

IN (\$000)

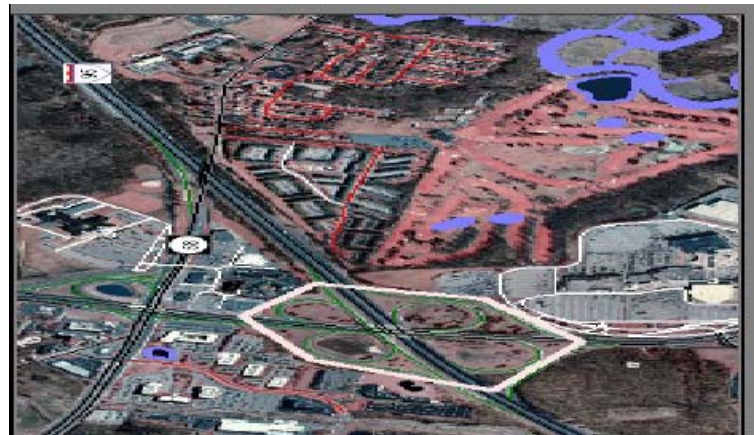
PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	STATE	100%	700.0	100.0	-	-	-	-	-	600.0	-	-	-	-	-	-	-
	PE	FHWA	80%	13,600.0	6,000.0	-	-	4,200.0	-	-	-	-	-	-	-	-	-	-
		STATE	100%	600.0	-	-	-	-	-	-	-	-	-	600.0	-	-	-	-
	RW	FHWA	80%	16,300.0	820.0	3,280.0	-	2,380.0	9,520.0	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	44,200.0	200.0	800.0	-	40.0	160.0	-	-	-	-	2,150.0	8,600.0	-	21,500.0	10,750.0
				52,000.0	2,800.0	11,200.0	-	-	-	-	-	-	-	-	-	-	-	-
				165,000.0	-	-	-	4,000.0	16,000.0	-	10,000.0	40,000.0	-	10,000.0	40,000.0	-	45,000.0	-
		STATE	100%	12,000.0	-	-	-	-	-	-	-	-	-	-	-	-	3,000.0	6,000.0
Total				304,400.0	9,920.0	15,280.0	-	10,620.0	25,680.0	-	10,600.0	40,000.0	-	12,750.0	48,600.0	-	69,500.0	16,750.0

**Project Title****Project #****Primavera #****SR 1/I-95 Interchange****28-090-03****04-00180****Project Description**

Construction of a new multiple-lane interchange will reduce the traffic weaving around the Christiana Mall, SR 1, and I-95 areas. The project will separate out local traffic movements from high speed movements.

**Project Justification**

This project is part of an overall Turnpike Improvement program to reduce congestion at the SR 1/ I-95 interchange.

**Funding Program****ROAD SYSTEMS - EXPRESSWAYS****Senatorial District(s)****9****Representative District(s)****18**

***SR 1/I-95 Interchange***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-091-03	PE	FHWA	80%	-	-	-		-	-	-	-	-	-
	RW	FHWA	80%	-	-	12,800.0	L050	-	-	-	-	-	-
	C	FHWA	80%	7,300.0	-	-		-	17,600.0	24,000.0	40,000.0	12,166.0	40,000.0
25-091-03 Total				7,300.0	-	12,800.0		-	17,600.0	24,000.0	40,000.0	12,166.0	40,000.0

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-091-03	PE	FHWA	80%	7,000.0	3,500.0	-	-	3,000.0	-	-	-	-	-	-	-	-	-	-
	RW	FHWA	80%	16,300.0	820.0	3,280.0	-	2,380.0	9,520.0	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	165,000.0	-	-	-	4,000.0	16,000.0	-	10,000.0	40,000.0	-	10,000.0	40,000.0	-	45,000.0	-
25-091-03 Total				188,300.0	4,320.0	3,280.0	-	9,380.0	25,520.0	-	10,000.0	40,000.0	-	10,000.0	40,000.0	-	45,000.0	-

**Project Title**

**Project #**

**Primavera #**

**Delaware Turnpike Improvements, I-95 Mainline Widening**

**25-090-01**

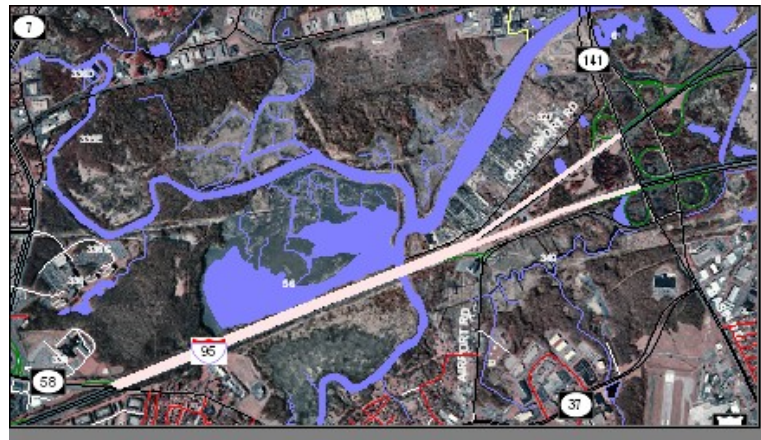
**04-00181**

**Project Description**

Construction will include a new fifth travel lane along I-95, both northbound and southbound, from the SR 1 Interchange through the 141 Basin Road Interchange.

**Project Justification**

The department will invest over \$185 million to reduce traffic congestion in the busy I-95 northeast corridor. This project is part of Delaware Turnpike Improvement Program.



**Funding Program**

**ROAD SYSTEMS - EXPRESSWAYS**

**Senatorial District(s)**

**9 13**

**Representative District(s)**

**17 18**

***Delaware Turnpike Improvements, I-95 Mainline Widening***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-090-01	PE	FHWA	80%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	2,800.0	-	13,131.0	LY20	-	-	-	-	-	-
25-090-01 Total				2,800.0	-	13,131.0		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-090-01	PE	FHWA	80%	2,600.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	52,000.0	2,800.0	11,200.0	-	-	-	-	-	-	-	-	-	-	-	-
25-090-01 Total				54,600.0	2,800.0	11,200.0	-	-	-	-	-	-	-	-	-	-	-	-

**Project Title**

**Project #**

**Primavera #**

**I-95 Newark Toll Plaza - Mid Term Improvements**

**25-090-02**

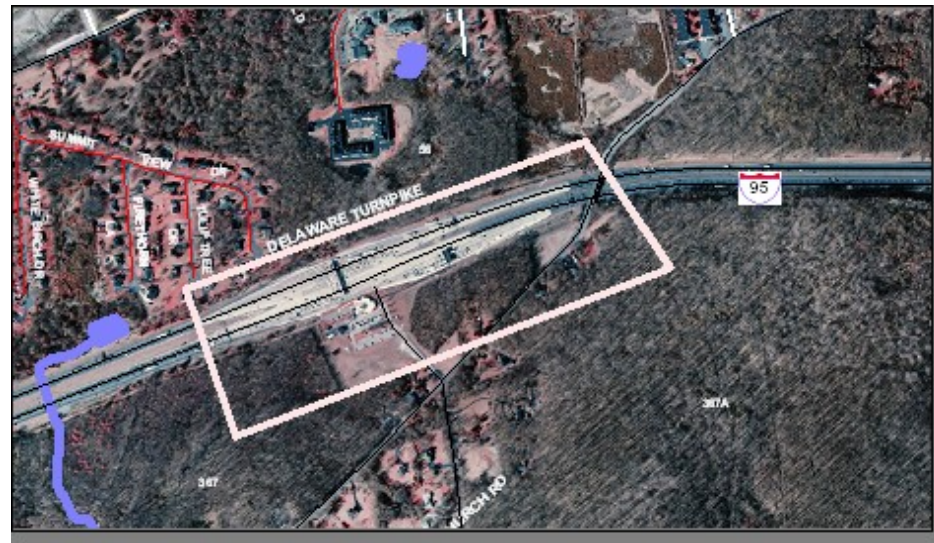
**04-00182**

**Project Description**

This project will reconfigure the Newark Toll Plaza to incorporate highway speed E-Z Pass lanes.

**Project Justification**

I-95 at the Maryland line experiences high levels of congestion at the Toll Facility, and this project will reduce the congestion at peak periods. This project is part of Delaware Turnpike Improvement Program.



**Funding Program**

**ROAD SYSTEMS - EXPRESSWAYS**

**Senatorial District(s)**

**10**

**Representative District(s)**

**25**

## ***I-95 Toll Plaza Rehabilitation and Highway Speed E-ZPass Improvements***

### **PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-090-02	PD	STATE	100%	3,900.0	-	-		1,000.0	-	-	-	-	-
	PE	FHWA	80%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	-	-	960.0	L050	-	-	-	17,200.0	-	14,400.0
25-090-02 Total				3,900.0	-	960.0		1,000.0	-	-	17,200.0	-	14,400.0

### **PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-090-02	PD	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	FHWA	80%	4,000.0	2,500.0	-	-	1,200.0	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	44,200.0	200.0	800.0	-	40.0	160.0	-	-	-	-	2,150.0	8,600.0	-	21,500.0	10,750.0
25-090-02 Total				48,200.0	2,700.0	800.0	-	1,240.0	160.0	-	-	-	-	2,150.0	8,600.0	-	21,500.0	10,750.0

Project Title		Project #	Primavera #
<b>Road A/SR 7 Improvements</b>			<b>07-10411</b>
<b>Project Description</b>	This project will widen Road A and reconfigure the surrounding intersections to maintain acceptable levels of service along this section of roadway.		
<b>Project Justification</b>	The completion of this project will increase the capacity of Road A from the Christiana Mall to SR 7 to manage congestion along this roadway segment.		
Funding Program	ROAD SYSTEMS - EXPRESSWAYS		
Senatorial District(s)	9		
Representative District(s)	18		

## Road A / SR 7 Improvements

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	100.0	100.0	-		-	-	-	-	-	-
	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
<b>Total</b>				<b>100.0</b>	<b>100.0</b>	-		-	-	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	STATE	100%	700.0	100.0	-	-	-	-	-	600.0	-	-	-	-	-	-	-
	PE	STATE	100%	600.0	-	-	-	-	-	-	-	-	-	600.0	-	-	-	-
	C	STATE	100%	12,000.0	-	-	-	-	-	-	-	-	-	-	-	-	3,000.0	6,000.0
<b>Total</b>				<b>13,300.0</b>	<b>100.0</b>	-	-	-	-	-	<b>600.0</b>	-	-	<b>600.0</b>	-	-	<b>3,000.0</b>	<b>6,000.0</b>

Project Title		Project #	Primavera #
Interstate Maintenance Drainage Repairs		29-034-01	09-33001
Project Description	Make all necessary repairs to the drainage facilities along the Interstate roadways on an as needed basis.		
Project Justification	Repairs will be done to improve hydraulic capacity of the drainage system and safety to the traveling public. Drainage repairs will be made to prevent flooding, ponding, and subsequent icing.		
Funding Program	ROAD SYSTEMS - EXPRESSWAYS		
Senatorial District(s)			
Representative District(s)			

## *Interstate Maintenance Drainage Repairs*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	STATE	10%	100.0	-	900.0	L010	-	1,800.0	-	1,800.0	-	-
Total				100.0	-	900.0		-	1,800.0	-	1,800.0	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	STATE	10%	9,000.0	100.0	900.0	-	200.0	1,800.0	-	200.0	1,800.0	-	-	-	-	2,000.0	2,000.0
Total				9,000.0	100.0	900.0	-	200.0	1,800.0	-	200.0	1,800.0	-	-	-	-	2,000.0	2,000.0

Project Title		Project #	Primavera #
<b>Interstate Ramp, Paving, &amp; Repair</b>			<b>09-33501</b>
<b>Project Description</b>	Make all necessary maintenance repairs to interstate ramps as required.		
<b>Project Justification</b>	Repairs are needed to improve safety and extend lifespan of ramps.		
Funding Program	ROAD SYSTEMS - EXPRESSWAYS		
Senatorial District(s)	13   10   5		
Representative District(s)	25   17   7		

## *Interstate Ramp, Paving & Repair*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	STATE	10%	-	-	-		-	1,800.0	-	-	-	-
<b>Total</b>				-	-	-		-	1,800.0	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	STATE	10%	6,000.0	-	-	-	200.0	1,800.0	-	-	-	-	-	-	-	2,000.0	2,000.0
<b>Total</b>				6,000.0	-	-	-	200.0	1,800.0	-	-	-	-	-	-	-	2,000.0	2,000.0

Project Title		Project #	Primavera #
<b>Roadway Lighting Replacement, I-95</b>			<b>09-33505</b>
<b>Project Description</b>	Replace roadway lighting as needed along I-95.		
<b>Project Justification</b>	Replace failed roadway lighting to improve visibility and safety.		
Funding Program	ROAD SYSTEMS - EXPRESSWAYS		
Senatorial District(s)	13 10 5		
Representative District(s)	25 17 7		

## *Roadway Lighting Replacement, I-95*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	STATE	10%	150.0	-	1,350.0	L010	-	900.0	-	-	-	-
<b>Total</b>				150.0	-	1,350.0		-	900.0	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	STATE	10%	2,500.0	150.0	1,350.0	-	100.0	900.0	-	-	-	-	-	-	-	-	-
<b>Total</b>				2,500.0	150.0	1,350.0	-	100.0	900.0	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
<b>Joint Sealing, I-495</b>			<b>09-33502</b>
<b>Project Description</b>	Seal concrete joints along I-495 as needed.		
<b>Project Justification</b>	Seal joints along I-495 as needed to prevent water damage and increase lifespan of pavement.		
Funding Program	ROAD SYSTEMS - EXPRESSWAYS		
Senatorial District(s)	13		
Representative District(s)	17		

***Joint Sealing, I-495***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	STATE	10%	-	-	-		-	1,800.0	-	-	-	-
<b>Total</b>				-	-	-		-	1,800.0	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	STATE	10%	2,000.0	-	-	-	200.0	1,800.0	-	-	-	-	-	-	-	-	-
<b>Total</b>				2,000.0	-	-	-	200.0	1,800.0	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
<b>Replacement of Interstate Sign Structures</b>			<b>09-33503</b>
<b>Project Description</b>	Replace damaged or potentially failing sign structures along the Interstate.		
<b>Project Justification</b>	Replace existing sign structures as needed to prevent safety problems.		
Funding Program	ROAD SYSTEMS - EXPRESSWAYS		
Senatorial District(s)	13 10 5		
Representative District(s)	25 17 7		

## *Replacement of Interstate Sign Structures*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	STATE	10%	-	-	-		-	2,700.0	-	-	-	-
Total				-	-	-		-	2,700.0	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	STATE	10%	3,000.0	-	-	-	300.0	2,700.0	-	-	-	-	-	-	-	-	-
Total				3,000.0	-	-	-	300.0	2,700.0	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
<b>Roadway Lighting Replacement, I-495</b>			<b>09-33504</b>
<b>Project Description</b>	Replace roadway lighting as needed along I-495.		
<b>Project Justification</b>	Replace failed roadway lighting to improve visibility and safety.		
Funding Program	ROAD SYSTEMS - EXPRESSWAYS		
Senatorial District(s)	13		
Representative District(s)	17		

## *Roadway Lighting Replacement, I-495*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	STATE	10%	-	-	-		-	-	-	1,800.0	-	-
<b>Total</b>				-	-	-		-	-	-	1,800.0	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	STATE	10%	2,000.0	-	-	-	-	-	-	200.0	1,800.0	-	-	-	-	-	-
<b>Total</b>				2,000.0	-	-	-	-	-	-	200.0	1,800.0	-	-	-	-	-	-

Project Title		Project #	Primavera #
<b>Interstate Structure Maintenance</b>			<b>09-33506</b>
<b>Project Description</b>	Make all necessary repairs to bridges along or crossing I-95 as needed.		
<b>Project Justification</b>	Make all necessary repairs to extend lifespan of structures and improve safety.		
Funding Program	ROAD SYSTEMS - EXPRESSWAYS		
Senatorial District(s)	13	10	5
Representative District(s)	25	17	7

## *Interstate Structure Maintenance*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	FHWA	10%	200.0	-	1,800.0	L010	-	2,700.0	-	3,200.0	-	-
Total				200.0	-	1,800.0		-	2,700.0	-	3,200.0	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	FHWA	10%	17,000.0	200.0	1,800.0	-	300.0	2,700.0	-	800.0	3,200.0	-	-	-	-	4,000.0	4,000.0
Total				17,000.0	200.0	1,800.0	-	300.0	2,700.0	-	800.0	3,200.0	-	-	-	-	4,000.0	4,000.0

Project Title		Project #	Primavera #
I-95 Paving US 202 to PA Line		28-061-09	08-06109
Project Description	This program consists of major pavement rehabilitation and pavement resurfacing of state maintained roadways. Hot Mix milling, hot mix and pcc patching and hot mix overlay		
Project Justification	Poor pavement condition		
Funding Program	ROAD SYSTEMS - EXPRESSWAYS		
Senatorial District(s)	1    4    5		
Representative District(s)	6    4    11    10    7		

***I-95 Paving US 202 to PA Line***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
28-061-09	C	STATE	100%	500.0	-	-		-	-	-	-	-	-
28-061-09 Total				500.0	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-061-09	C	STATE	100%	5,000.0	500.0	4,500.0	-	-	-	-	-	-	-	-	-	-	-	-
28-061-09 Total				5,000.0	500.0	4,500.0	-	-	-	-	-	-	-	-	-	-	-	-

Project Title	Project #	Primavera #
SR 1 Tybouts Corner to SR 273	25-110-01	04-00593

**Project Description** This project includes the development of plans for a third through lane in each direction, bridge widening to accommodate the third lane, full depth pavement reconstruction of the existing northbound and southbound lanes, and the addition of noise mitigation where necessary.

**Project Justification** The new third lane is needed to address capacity needs along this corridor which include the need to accommodate background traffic growth as well as the new traffic that will be utilizing the new US 301 limited access highway. The concrete roadway is deteriorating and needs to be replaced.



Funding Program	ROAD SYSTEMS - EXPRESSWAYS
Senatorial District(s)	12 13
Representative District(s)	15 18

***SR 1 from Tybouts Corner to SR 273***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-110-01	PD	STATE	100%	110.9	-	-		1,500.0	-	-	-	-	-
	PE	STATE	100%	-	-	-		-	-	-	-	4,000.0	-
25-110-01 Total				110.9	-	-		1,500.0	-	-	-	4,000.0	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-110-01	PD	STATE	100%	1,500.0	-	-	-	-	-	-	-	-	-	500.0	-	-	1,000.0	-
	PE	STATE	100%	4,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000.0
25-110-01 Total				5,500.0	-	-	-	-	-	-	-	-	-	500.0	-	-	1,000.0	2,000.0

Project Title		Project #	Primavera #
<b>SR 1, Northbound Emergency Ramp, Townsend</b>		<b>24-110-01</b>	<b>05-25555</b>
<b>Project Description</b>	This project entails the construction of an emergency access ramp from northbound US 13 to northbound SR 1. The ramp will be for emergency access only and will be gated.		
<b>Project Justification</b>	The completion of this project will provide access onto SR 1 northbound for emergency services.		
Funding Program	ROAD SYSTEMS - EXPRESSWAYS		
Senatorial District(s)	14		
Representative District(s)	6		

***SR 1 Northbound Emergency Ramps, Townsend***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-110-01	PD	STATE	100%	251.7	-	-		-	-	-	-	-	-
	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
<b>24-110-01 Total</b>				251.7	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-110-01	PD	STATE	100%	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	STATE	100%	200.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	400.0	80.0	320.0	-	-	-	-	-	-	-	-	-	-	-	-
<b>24-110-01 Total</b>				650.0	80.0	320.0	-	-	-	-	-	-	-	-	-	-	-	-

**Project Title**

**Project #**

**Primavera #**

**SR 1 Truck Weigh Station and Inspection Facility**

**05-93940**

**Project Description**

This site was selected for the location of the inspection facility due to high truck volumes on SR 1 and US 13. The project is located on the maintenance parcel between northbound SR 1 and southbound US 13 just north of Smryna. Facilities include a weigh in motion and static scale, building, and off-loading and parking areas. CVISN technology will also be incorporated, and the design will accommodate both northbound SR 1 and southbound US 13 truck activity.

**Project Justification**

These sites will enhance safety and increase compliance with federal enforcement regulations.



Funding Program

ROAD SYSTEMS - EXPRESSWAYS

Senatorial District(s)

14

Representative District(s)

8

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***SR 1 Truck Weigh Station and Inspection Facility***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE	STATE	100%	6,612.7	-	-		800.0	-	-	-	-	-
	C	FHWA	80%	-	-	-		-	-	760.0	-	-	-
Total				6,612.7	-	-		800.0	-	760.0	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	STATE	100%	800.0	-	-	-	-	-	-	-	-	-	400.0	-	-	400.0	-
	C	FHWA	80%	3,800.0	-	-	-	-	-	-	-	-	-	-	-	-	-	3,800.0
Total				4,600.0	-	-	-	-	-	-	-	-	-	400.0	-	-	400.0	3,800.0

Project Title	Project #	Primavera #
<b>SR141 / I95 Interchange</b>	<b>28-090-02</b>	<b>07-00410</b>

**Project Description**      This project will reconfigure the interchange to better accommodate directional traffic, improve ramp connections with I-95, and increase the horizontal clearance between through lanes on I-95 and the bridge piers on SR 141.

**Project Justification**      The completion of the project will address issues with congestion and safety at the interchange.



Funding Program	ROAD SYSTEMS - EXPRESSWAYS
Senatorial District(s)	13
Representative District(s)	17

***SR 141 / I-95 Interchange***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
28-090-02	PD	FHWA	90%	579.5	-	54.0	L010	-	-	-	-	-	-
	PE	FHWA	90%	-	-	-		600.0	3,000.0	-	1,050.0	-	-
	C	FHWA	90%	-	-	-		-	-	-	-	-	-
28-090-02 Total				579.5	-	54.0		600.0	3,000.0	-	1,050.0	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-090-02	PD	FHWA	90%	400.0	40.0	360.0	-	-	-	-	-	-	-	-	-	-	-	-
	PE	FHWA	90%	4,500.0	-	-	-	150.0	1,350.0	-	150.0	1,350.0	-	150.0	1,350.0	-	-	-
	C	FHWA	90%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28-090-02 Total				4,900.0	40.0	360.0	-	150.0	1,350.0	-	150.0	1,350.0	-	150.0	1,350.0	-	-	-



# ARTERIALS

Project Title		Project #	Primavera #
<b>Churchman's Crossing Program</b>			<b>07-22700</b>
<b>Project Description</b>	The intersections included in this program will be programmed for design and construction as conditions warrant, per the triggers recommended in the Churchman's Crossing Study. The funding shown is timed to be available when these intersections meet the triggers. Monitoring of traffic conditions will be done annually and project schedules adjusted accordingly.		
<b>Project Justification</b>	These projects are being implemented as a result of the Churchman's Crossing Study.		
Funding Program	ROAD SYSTEMS - ARTERIALS		
Senatorial District(s)	8    9		
Representative District(s)	19   19   21   24   26		

## *Churchman's Crossing Program*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	3,207.0	50.0	-		100.0	-	100.0	-	-	-
	RW	STATE	100%	1,250.0	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
<b>Total</b>				<b>4,457.0</b>	<b>50.0</b>	<b>-</b>		<b>100.0</b>	<b>-</b>	<b>100.0</b>	<b>-</b>	<b>-</b>	<b>-</b>

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	STATE	100%	1,200.0	50.0	-	-	50.0	-	-	50.0	-	-	50.0	-	-	1,000.0	-
	RW	STATE	100%	100.0	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	1,200.0	1,200.0	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>				<b>2,500.0</b>	<b>1,300.0</b>	<b>-</b>	<b>-</b>	<b>50.0</b>	<b>-</b>	<b>-</b>	<b>50.0</b>	<b>-</b>	<b>-</b>	<b>50.0</b>	<b>-</b>	<b>-</b>	<b>1,000.0</b>	<b>-</b>

Project Title		Project #	Primavera #
Churchman's Program Management			07-22701
Project Description	This project provides engineering support needed to manage the Churchman's Crossing Program. Included in this task is oversight of traffic, land use, transit and safety conditions, in the corridor and to recommend potential improvements within the project area.		
Project Justification	This project will support the Churchman's Crossing Study Program.		
Funding Program	ROAD SYSTEMS - ARTERIALS		
Senatorial District(s)	8    9		
Representative District(s)	18   19   21   24   26		

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***Churchman's Program Management***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	3,207.0	50.0	-		100.0	-	100.0	-	-	-
Total				3,207.0	50.0	-		100.0	-	100.0	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	STATE	100%	1,200.0	50.0	-	-	50.0	-	-	50.0	-	-	50.0	-	-	1,000.0	-
Total				1,200.0	50.0	-	-	50.0	-	-	50.0	-	-	50.0	-	-	1,000.0	-

Project Title	Project #	Primavera #
<b>SR 4, Ogletown-Stanton Road, 48" Corrugated Metal Pipe Replacement</b>	<b>25-116-02</b>	<b>04-00900</b>
<b>Project Description</b>	This project will replace existing deteriorated 48" corrugated metal pipe (CMP) with a 54" reinforced concrete pipe (RCP) on SR 4 at Christiana Hospital.	
<b>Project Justification</b>	This project is being implemented as a result of the Churchman's Crossing Safety Program	



Funding Program	ROAD SYSTEMS - ARTERIALS
Senatorial District(s)	9
Representative District(s)	18

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***SR 4, Ogletown Stanton Road 48'' Corrugated Metal Pipe Replacement***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-116-02	RW	STATE	100%	1,250.0	-	-		-	-	-	-	-	-
	C	STATE	100%		-	-		-	-	-	-	-	-
25-116-02 Total				1,250.0	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-116-02	RW	STATE	100%	100.0	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	1,200.0	1,200.0	-	-	-	-	-	-	-	-	-	-	-	-	-
25-116-02 Total				1,300.0	1,250.0	-	-	-	-	-	-	-	-	-	-	-	-	-

Project Title	Project #	Primavera #
Highway Safety Improvement Program - New Castle County		07-22500

**Project Description** This program identifies locations and reduces the severity and frequency of accidents. This is done through identifying locations and accident patterns, conducting field studies, and developing potential solutions. The program utilizes a technical committee to review identified locations with a focus towards implementation of low cost high benefit solutions (signing, striping, signals). However the program does identify several locations each year that involve large scale design and capital construction projects. HSIP funds are designated within specific project requests. The proposed projects to be addressed in this program are as follows:

- Churchman's Road, Christiana Hospital to SR 1
- Foulk Road and Wilson Road Intersection Improvements
- I-495 and US 13 Interchange Improvements
- SR 2 and Cleveland Avenue Intersection Improvements
- SR 2 and SR 72 Intersection Improvements
- SR 2 and Upper Pike Creek Road Intersection Improvements
- SR 273 and Harmony Road Intersection Improvement
- SR 273 Intersection Improvements
- SR 52 and SR 82 Intersection Improvements
- SR 7 and Valley Road Intersection Improvements
- SR 896 and Four Seasons Parkway Intersection Improvements
- SR 896 and Old Chestnut Hill Road Intersection Improvements
- US13, Bacon Ave to McMullen Ave
- US 13, SR 1 northbound on-ramp
- Lea Boulevard - Tatnall Street to Market Street SR 41 and Hercules Road Intersection Improvements

Project Title	Project #	Primavera #
<b>Highway Safety Improvement Program - New Castle County (continued)</b>		<b>07-22500</b>
<ul style="list-style-type: none"> <li>• Old Baltimore Pike at Cooches Bridge Road</li> <li>• SR 273 at Prangs Lane</li> <li>• McKennan Church Road at Milltown Shopping Center</li> <li>• Silverside Road and March Road</li> <li>• SR72 and SR4</li> <li>• N330A, Albertson Blvd from SR 2, Kirkwood Hwy to Greenbank Rd</li> <li>• I-95, N213, Carr Road and N3, Marsh Road Interchange Improvements</li> </ul>		
<b>Project Justification</b>	These improvements are federally mandated safety programs and intersection programs that provide safe turning movements.	
Funding Program	ROAD SYSTEMS - ARTERIALS	
Senatorial District(s)		
Representative District(s)		

## Highway Safety Improvement Program

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE,RW,C	FHWA	90%	376.2	-	720.0	LS30	-	-	-	-	-	-
				-	-	-		-	-	200.0	600.0	-	1,200.0
		STATE	100%	-	150.0	504.0		1,350.0	1,035.0	1,400.0	1,035.0	-	1,035.0
<b>Total</b>				376.2	150.0	1,224.0		1,350.0	1,035.0	1,600.0	1,635.0	-	2,235.0

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE,RW,C	FHWA	90%	800.0	10.0	90.0	-	70.0	630.0	-	-	-	-	-	-	-	-	-
				2,000.0	-	-	-	-	-	-	50.0	450.0	-	150.0	1,350.0	-	-	-
		STATE	100%	20,870.0	266.0	504.0	-	965.0	1,035.0	-	465.0	1,035.0	-	2,215.0	1,035.0	-	8,350.0	5,000.0
<b>Total</b>				23,670.0	276.0	594.0	-	1,035.0	1,665.0	-	515.0	1,485.0	-	2,365.0	2,385.0	-	8,350.0	5,000.0



**Project Title**

**Project #**

**Primavera #**

**SR 141, Kirkwood Highway to Faulkland Road**

**24-106-04**

**04-00102**

**Project Description**

Planned improvements under this project include conversion of the existing four-lane arterial (without shoulders) to a four-lane divided arterial with an 18-foot raised median; two 24-foot roadways; 10-foot outside shoulders; and five-foot sidewalks.

**Project Justification**

This project was identified in DelDOT's 1999 HSIP list as Site P.



**Funding Program**

**ROAD SYSTEMS - ARTERIALS**

**Senatorial District(s)**

**7**

**Representative District(s)**

**13 12**

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***SR 141, Kirkwood Highway to Faulkland Road***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-106-04	C	FHWA	80%	1,850.0	-	-		-	-	-	-	-	-
24-106-04 Total				1,850.0	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-106-04	C	FHWA	80%	22,840.0	1,850.0	7,400.0	-	1,000.0	4,000.0	-	-	-	-	140.0	560.0	-	-	-
24-106-04 Total				22,840.0	1,850.0	7,400.0	-	1,000.0	4,000.0	-	-	-	-	140.0	560.0	-	-	-

Project Title		Project #	Primavera #
<b>SR 141 Landscaping</b>		<b>29-106-01</b>	<b>06-00103</b>
<b>Project Description</b>	This project entails the landscaping to complete SR 141 improvement between Kirkwood Highway to Faulkland Road.		
<b>Project Justification</b>	The landscaping project is finishing the improvements started in the roadway project (24-106-04).		
Funding Program	ROAD SYSTEMS - ARTERIALS		
Senatorial District(s)	7		
Representative District(s)	13		

***SR 141 Landscaping***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
29-106-01	PE	STATE	100%	220.0	-	-		-	-	-	-	-	-
	C	FHWA	80%	-	-	-		-	-	-	-	-	560.0
29-106-01				220.0	-	-		-	-	-	-	-	560.0

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-106-01	PE	STATE	100%	80.0	40.0	-	-	40.0	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	700.0	-	-	-	-	-	-	-	-	-	140.0	560.0	-	-	-
29-106-01				780.0	40.0	-	-	40.0	-	-	-	-	-	140.0	560.0	-	-	-

Project Title		Project #	Primavera #
<b>Talley Maintenance Yard Improvements</b>		<b>24-500-06</b>	<b>06-01362</b>
<b>Project Description</b>	This project will construct four new buildings and raise the roof on an existing facility in the yard.		
<b>Project Justification</b>	Completion of this project will improve operational effectiveness for Maintenance & Operations.		
Funding Program	ROAD SYSTEMS - ARTERIALS		
Senatorial District(s)	1		
Representative District(s)	6		

## *Talley Yard Improvements*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-500-06	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	4,704.4	-	-		-	-	-	-	-	-
24-500-06 Total				4,704.4	-	-		-	-	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-500-06	PE	STATE	100%	513.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	4,150.0	2,400.0	-	-	1,750.0	-	-	-	-	-	-	-	-	-	-
24-500-06 Total				4,663.0	2,400.0	-	-	1,750.0	-	-	-	-	-	-	-	-	-	-

<b>Project Title</b>		<b>Project #</b>	<b>Primavera #</b>
<b>Elkton Road, Casho Mill Road to Delaware Avenue</b>		<b>24-044-01</b>	<b>04-00147</b>

<b>Project Description</b>	This project includes roadway reconstruction and pedestrian and bicycle improvements along Elkton Road.
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<b>Project Justification</b>	The roadway surface has deteriorated and needs total reconstruction. The area from Amstel Avenue north to SR273, Delaware Avenue in Newark was previously identified as a Highway Safety Improvement Program (HSIP) site.
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<b>Funding Program</b>	<b>ROAD SYSTEMS - ARTERIALS</b>
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<b>Senatorial District(s)</b>	<b>6</b>
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<b>Representative District(s)</b>	<b>23</b>
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***Elkton Road, Casho Mill Road to Delaware Avenue***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-044-01	PD	STATE	100%	-	-	-		-	-	-	-	-	-
	PE	FHWA	80%	1,690.1	40.0	880.0	L230	-	-	-	-	-	-
	RW	FHWA	80%	-	-	424.0	L230	-	-	100.0	-	-	-
	C	FHWA	80%	-	-	-		-	10,000.0	-	4,400.0	5,000.0	4,000.0
24-044-01 Total				1,690.1	40.0	1,304.0		-	10,000.0	100.0	4,400.0	5,000.0	4,000.0

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-044-01	PD	STATE	100%	553.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	FHWA	80%	1,700.0	200.0	800.0	-	40.0	160.0	-	-	-	-	-	-	-	-	-
	RW	FHWA	80%	530.0	10.0	40.0	-	96.0	384.0	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	23,000.0	-	-	-	20.0	80.0	-	2,290.0	9,160.0	-	2,290.0	9,160.0	-	-	-
24-044-01 Total				25,783.0	210.0	840.0	-	156.0	624.0	-	2,290.0	9,160.0	-	2,290.0	9,160.0	-	-	-

**Project Title**

**Project #**

**Primavera #**

**SR 2 Elkton Road, MD Line to Casho Mill Road**

**27-044-01**

**04-00947**

**Project Description**

This project includes roadway reconstruction and pedestrian and bicycle improvements along Elkton Road.

**Project Justification**

The roadway surface has deteriorated and needs total reconstruction.



**Funding Program**

**ROAD SYSTEMS - ARTERIALS**

**Senatorial District(s)**

**6**

**Representative District(s)**

**23**



***SR 2 Elkton Road, MD Line to Casho Mill Road***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-044-01	PE	FHWA	80%	33.8	13.0	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		43,300.0	-	-	-	-	-
27-044-01 Total				33.8	13.0	-		43,300.0	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-044-01	PE	FHWA	80%	100.0	13.0	52.0	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	1,600.0	-	-	-	-	-	-	1,600.0	-	-	-	-	-	-	-
	C	STATE	100%	46,000.0	-	-	-	-	-	-	-	-	-	200.0	-	-	20,500.0	20,500.0
27-044-01 Total				47,700.0	13.0	52.0	-	-	-	-	1,600.0	-	-	200.0	-	-	20,500.0	20,500.0

**Project Title**

**Project #**

**Primavera #**

**SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington**

**24-011-02**

**04-00187**

**Project Description**

The project will include the removal and replacement of concrete roadway on SR 2, Union Street from the railroad bridge just east of SR 100 in Elsmere to Sycamore Street in Wilmington. Pedestrian safety improvements will also be included in this project.

**Project Justification**

The project will make needed repairs to the concrete pavement on SR 2, Union Street.



Funding Program

ROAD SYSTEMS - ARTERIALS

Senatorial District(s)

37

Representative District(s)

23 13

***SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-011-02	PE	FHWA	80%	356.9	-	-		-	-	-	-	-	-
	RW	FHWA	80%	-	-	-		-	80.0	-	-	-	-
	C	FHWA	80%	-	-	-		-	3,200.0	-	-	-	-
24-011-02 Total				356.9	-	-		-	3,280.0	-	-	-	-

**PROJECT FUNDING SCHEDULE**

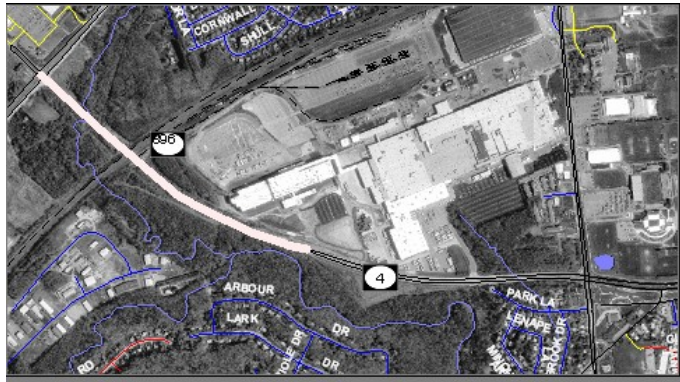
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-011-02	PE	FHWA	80%	1,050.0	80.0	320.0	-	30.0	120.0	-	-	-	-	-	-	-	-	-
	RW	FHWA	80%	100.0	-	-	-	20.0	80.0	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	4,000.0	-	-	-	100.0	400.0	-	500.0	2,000.0	-	200.0	800.0	-	-	-
24-011-02 Total				5,150.0	80.0	320.0	-	150.0	600.0	-	500.0	2,000.0	-	200.0	800.0	-	-	-

Project Title	Project #	Primavera #
SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark	24-103-01	04-00186

**Project Description** This project will reconstruct existing Portland Cement Concrete on SR 4, Christina Parkway from SR896, South College Avenue to SR 2, Elkton Road. It will provide two eastbound lanes on SR 4, Christina Parkway from SR896, South College Avenue to SR 2, Elkton Road. Westbound SR 4, Christina Parkway's current configuration of one lane from the Chrysler plant to Elkton Rd will remain.

**Project Justification** This project will provide needed pavement repairs to this section of SR 4.



Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 6 13 10

Representative District(s) 23 25



***SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-103-01	PD	STATE	100%	336.2	-	-		-	-	-	-	-	-
	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	-	-	-		900.0	-	-	-	-	-
24-103-01 Total				336.2	-	-		900.0	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-103-01	PD	STATE	100%	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	STATE	100%	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	300.0	-	-	-	100.0	-	-	200.0	-	-	-	-	-	-	-
	C	FHWA	80%	7,000.0	-	-	-	-	-	-	-	-	-	-	-	-	2,500.0	4,500.0
24-103-01 Total				7,340.0	-	-	-	100.0	-	-	200.0	-	-	-	-	-	2,500.0	4,500.0

Project Title	Project #	Primavera #
City of New Castle Traffic Study	24-041-02	04-00157

**Project Description**      This project will possibly realign the current intersection of SR 9 and Delaware Street to promote thru-traffic to continue on SR 9. Multi-modal facilities will also be incorporated.

**Project Justification**      These intersection improvements were recommended from the DelDOT sponsored City of New Castle Transportation Plan, adopted by WILMAPCO in January 2000.  
The current geometry of the intersection encourages traffic to continue into the residential section of the City instead of using SR 9. The improvements will address the problem of cut through traffic on residential streets by encouraging traffic to remain on SR 9.



Funding Program	ROAD SYSTEMS - ARTERIALS
Senatorial District(s)	2
Representative District(s)	17

*City of New Castle Traffic Study*

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-041-02	PE	STATE	100%	150.0	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
24-041-02 Total				150.0	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-041-02	PE	STATE	100%	500.0	150.0	-	-	200.0	-	-	150.0	-	-	-	-	-	-	-
	RW	STATE	100%	750.0	-	-	-	-	-	-	750.0	-	-	-	-	-	-	-
	C	STATE	100%	1,000.0	-	-	-	-	-	-	-	-	-	1,000.0	-	-	-	-
24-041-02 Total				2,250.0	150.0	-	-	200.0	-	-	900.0	-	-	1,000.0	-	-	-	-

**Project Title****Project #****Primavera #****SR 9, New Castle Ave, 3rd Street to Heald Street****07-22704****Project Description**

This project involves the reconstruction of the existing concrete pavement. There will also be some minor operational and safety improvements.

**Project Justification**

This roadway has been identified as having deficient pavement.

**Funding Program****ROAD SYSTEMS - ARTERIALS****Senatorial District(s)**

2    12    13

**Representative District(s)**

16    17

***SR 9, New Castle Ave, 3rd Street to Heald Street***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	-	-	-		-	-	-	-	-	-
	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
<b>Total</b>				-	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	STATE	100%	500.0	-	-	-	-	-	-	-	-	-	100.0	-	-	-	-
	PE	STATE	100%	2,000.0	-	-	-	-	-	-	-	-	-	-	-	-	200.0	-
	RW	STATE	100%	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	90,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>				95,500.0	-	-	-	-	-	-	-	-	-	100.0	-	-	200.0	-

Project Title	Project #	Primavera #
<b>SR 9, River Road Area Improvements, Flood Remediation</b>	<b>25-034-03</b>	<b>05-93939</b>
<b>Project Description</b>	Design will include raising the approaches of SR9 on either side of the Army Creek Bridge to prevent further settling and flooding. Retrofits of the tide gates will be pursued by DNREC.	
<b>Project Justification</b>	Frequent flooding of SR 9 in the area of the Army Creek makes the road impassible. Concern from the Legislators about the years of flooding has brought this project to PD.	



Funding Program	ROAD SYSTEMS - ARTERIALS
Senatorial District(s)	12
Representative District(s)	17

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***SR 9, River Road Area Improvements. Flood Remediation***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-034-03	PD	STATE	100%	682.0	-	-		-	-	-	-	-	-
25-034-03 Total				682.0	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-034-03	PD	STATE	100%	50.0	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-
25-034-03 Total				50.0	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-

Project Title	Project #	Primavera #
<b>US 13, Philadelphia Pike, Claymont Transportation Plan Implementation</b>	<b>22-690-03</b>	<b>04-00603</b>
<b>Project Description</b>	This project will focus on the area of Claymont from Perkins Run (south of Harvey Road) to I-495. Improvements will consist of safety improvements, streetscaping, pedestrian/bicycle improvements and on-street parking in desirable areas. Extensive community involvement has occurred and a concept plan has been developed.	
<b>Project Justification</b>	This area was originally identified through the Highway Safety Improvement Program (HSIP).	



Funding Program	ROAD SYSTEMS - ARTERIALS		
Senatorial District(s)	5		
Representative District(s)	6	10	11

***US 13, Philadelphia Pike, Claymont Transportation Plan Implementation***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
22-690-03	PD	STATE	100%	-	-	-		-	-	-	-	-	-
	PE	FHWA	80%	-	-	-		-	320.0	-	600.0	-	-
		STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		2,000.0	-	-	-	-	-
	C	FHWA	80%	1,753.9	174.0	-		-	240.0	3,000.0	-	-	-
22-690-03 Total				1,753.9	174.0	-		2,000.0	560.0	3,000.0	600.0	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-690-03	PD	STATE	100%	350.0	233.0	67.0	-	-	-	-	-	-	-	-	-	-	-	-
	PE	FHWA	80%	1,150.0	-	-	-	-	320.0	-	150.0	600.0	-	-	-	-	-	-
		STATE	100%	150.0	150.0	-	-	80.0	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	2,000.0	-	-	-	50.0	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	15,000.0	-	-	-	60.0	240.0	-	-	-	-	-	-	-	-	-
22-690-03 Total				18,650.0	383.0	67.0	-	190.0	560.0	-	150.0	600.0	-	-	-	-	-	-

**Project Title****Project #****Primavera #****Boyd's Corner Intersection Improvements****25-041-04****05-00400****Project Description**

The project consists of the construction of auxiliary lanes on the Boyd's Corner Road approach and the US 13 approach. The project extends approximately 2,000 feet to the west of the intersection along Boyd's Corner Road and 200 feet to the east of the intersection on Pole Bridge Road. On US 13, the project limits are from Greylag Road to the Augustine Creek Bridge. Other funding will be provided by the developer.

**Project Justification**

This project is necessary to address safety and congestion in the intersection.

**Funding Program****ROAD SYSTEMS - ARTERIALS****Senatorial District(s)**

10 14

**Representative District(s)**

9

***Boyd's Corner Intersection Improvements***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-041-04	PE	STATE	100%	4,110.0	-	-		-	-	-	-	-	-
	RW	FHWA	80%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	-	-	6,560.0	L050	-	-	-	-	-	-
25-041-04 Total				4,110.0	-	6,560.0		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-041-04	PE	STATE	100%	669.0	-	-	116.0	-	-	-	-	-	-	-	-	-	-	-
	RW	FHWA	80%	1,200.0	800.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	8,200.0	20.0	80.0	-	1,173.0	6,480.0	447.0	-	-	-	-	-	-	-	-
25-041-04 Total				10,069.0	820.0	80.0	116.0	1,173.0	6,480.0	447.0	-	-	-	-	-	-	-	-



***US 301 Truck Weigh Station and Inspection Facility***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-500-38	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	6,162.7	-	-		-	-	-	-	-	-
23-500-38 Total				6,162.7	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

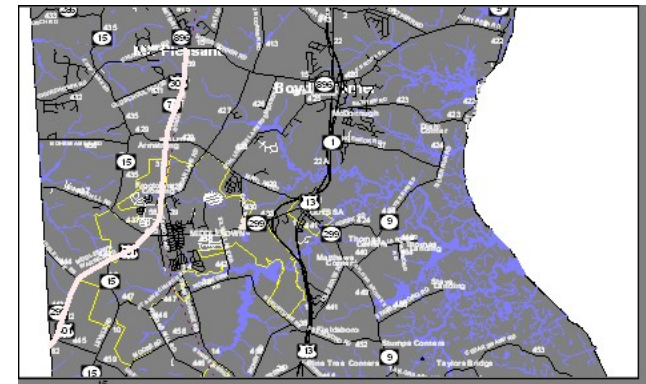
PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-500-38	PE	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	5,000.0	800.0	3,200.0	-	200.0	800.0	-	-	-	-	-	-	-	-	-
23-500-38 Total				5,000.0	800.0	3,200.0	-	200.0	800.0	-	-	-	-	-	-	-	-	-

**Project Title****Project #****Primavera #****US 301, Maryland State Line to SR 1****25-113-01****04-00934****Project Description**

The US 301 Major Investment Study (MIS) encompassed the area from the Maryland State Line to US 13, and from I-95 to the area just south of Middletown. The study was adopted by WILMAPCO, and is included in their 2025 Regional Transportation Plan. Options were narrowed to multi-modal packages of improvements / expansions (transit, pedestrian, bicycle, minor and major roadways). One of the recommendations from the MIS was to look at an upgrade of US 301 to a four lane limited access highway, from the Maryland State Line to SR 1 south of the C&D Canal, with interchanges at key locations. An Environmental Impact Statement (EIS) is being prepared through Project Development (PD) funding, with ongoing involvement by the general public, federal and state agencies. Project Development including public and agency involvement, traffic studies, alternatives development, plan and data analysis, conceptual engineering, and social-economic-environmental studies, with associated technical reports and environmental documents are being generated. Preliminary Engineering (PE) and Right-of-Way (R/W) funding will be used, at a minimum, to protect the selected alignment.

**Project Justification**

Need for the project is founded in an existing roadway system that lacks capacity for current and future volumes and that has had sections appear almost yearly on DelDOT's list of High Accident locations, including 2007 HSIP Sites O and R. While a corridor to upgrade US 301 has been looked at off and on for the past forty years or so, it no longer meets the needs of the corridor and a new limited access highway will need to be constructed.

**Funding Program****ROAD SYSTEMS - ARTERIALS****Senatorial District(s)**

10 14

**Representative District(s)**

8 9

***US 301, Maryland State Line to SR 1***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-113-01	PD	FHWA	80%	-	-	-		-	-	-	-	-	-
		STATE	100%	7,116.9	-	-		-	-	-	-	-	-
	PE	FHWA	80%	-	-	16,000.0	L050	-	-	-	-	-	-
		OTHER	100%	-	-	-		-	-	-	-	-	-
	RW	FHWA	80%	-	-	-		-	-	-	-	-	-
		OTHER	100%	-	-	-		-	-	-	-	-	-
		STATE	100%	-	-	-		-	-	-	-	-	-
	C	OTHER	100%	-	-	-		-	-	-	-	-	-
		STATE	100%	-	-	-		-	-	-	-	-	-
25-113-01 Total				7,116.9	-	16,000.0		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

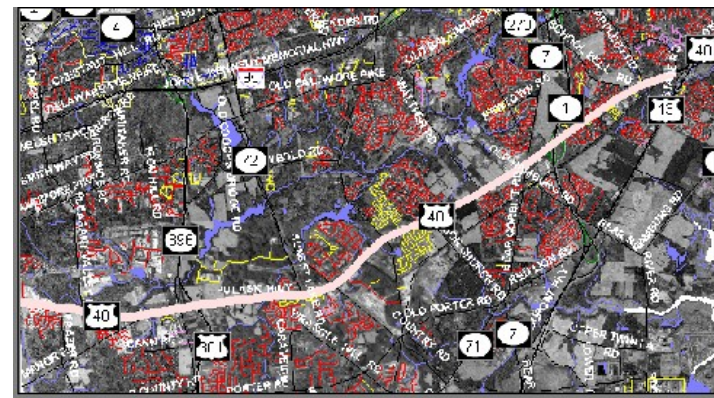
PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-113-01	PD	FHWA	80%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		STATE	100%	6,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	FHWA	80%	20,000.0	4,000.0	16,000.0	-	-	-	-	-	-	-	-	-	-	-	-
		OTHER	100%	12,000.0	-	-	-	-	-	12,000.0	-	-	-	-	-	-	-	-
	RW	FHWA	80%	21,375.0	-	15,000.0	-	-	6,000.0	-	-	-	-	-	-	-	-	-
		OTHER	100%	83,225.0	-	-	-	-	-	50,000.0	-	-	42,468.0	-	-	-	-	-
		STATE	100%	14,400.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	OTHER	100%	503,000.0	-	-	-	-	-	-	-	60,000.0	-	-	-	50,000.0	130,000.0	130,000.0
		STATE	100%	50,000.0	-	-	-	-	-	-	10,000.0	-	-	10,000.0	-	-	10,000.0	10,000.0
25-113-01 Total				710,000.0	4,000.0	31,000.0	-	-	6,000.0	62,000.0	10,000.0	-	102,468.0	10,000.0	-	50,000.0	140,000.0	140,000.0

**Project Title****Project #****Primavera #****US 40, Maryland State Line to US 13 Program****05-00609****Project Description**

This project seeks to implement the recommendations of the Route 40 Steering Committee, a public group that has recommended transportation improvements which focus on the next twenty years, to address planned growth and enhance the quality of life in the Route 40 Corridor. The Committee's recommendations are found in the Route 40 Corridor 20-Year Transportation Plan dated June 19, 2000.

**Project Justification**

The Route 40 Program has been developed through the work of the Route 40 Steering Committee, which was comprised of civic and business leaders, property owners, state and New Castle County legislators and the Project Partners, DelDOT, New Castle County and WILMAPCO. The recommended 20-Year Transportation Plan, adopted in June 2000, intends to address traffic generated from committed developments in the corridor, strives to not promote additional development and traffic through the construction of excess highway capacity in the corridor and implements transportation improvements that enhance the quality of life in the Route 40 Corridor.

**Funding Program****ROAD SYSTEMS - ARTERIALS****Senatorial District(s)**

10 12 13 11

**Representative District(s)**

5 15 18 26 27

New Castle County - Road Systems - Arterials

***US 40, Maryland State Line to US 13 Program***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	2,195.3	3,440.0	-		200.0	-	200.0	-	-	-
	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	FHWA	80%	905.1	-	-		-	-	-	-	-	-
		STATE	100%	1,545.0	-	-		-	-	-	-	-	-
	C	FHWA	80%	2,726.8	-	-		1,570.0	-	-	-	-	-
		STATE	100%	-	-	-		-	-	-	-	-	-
Total				7,372.2	3,400.0	-		1,770.0	-	200.0	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	STATE	100%	800.0	200.0	-	-	200.0	-	-	200.0	-	-	200.0	-	-	-	-
	PE	STATE	100%	1,005.0	55.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	FHWA	80%	8,800.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		STATE	100%	1,300.0	1,300.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	16,500.0	302.2	1,208.8	-	-	-	-	-	-	-	-	-	-	-	-
		STATE	100%	2,900.0	200.0	-	-	2,700.0	-	-	-	-	-	-	-	-	-	-
Total				31,305.0	2,057.2	1,208.8	-	2,900.0	-	-	200.0	-	-	200.0	-	-	-	-

Project Title	Project #	Primavera #
School Bell Road, US 40 to SR 7	23-119-05	04-00120

**Project Description** The scope of the project includes widening travel lanes and shoulders, providing pedestrian and bicycle facilities, drainage improvements, and intersection improvements at US 40. The project will also modify the alignment to improve safety through the curved portions of the road.

**Project Justification** The Route 40 Corridor is expected to experience worsening congestion and safety problems because of planned growth. The Corridor also has minimal accommodations for pedestrians and bicyclists. This project is part of the US 40, Maryland State Line to US 13 Program and will address safety issues on School Bell Road.



Funding Program	ROAD SYSTEMS - ARTERIALS
Senatorial District(s)	13
Representative District(s)	18

***School Bell Road, US 40 to SR 7***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-119-05	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	FHWA	80%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	2,726.8	-	-		-	-	-	-	-	-
23-119-05 Total				2,726.8	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-119-05	PE	STATE	100%	150.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	FHWA	80%	1,800.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	5,000.0	302.2	1,208.8	-	-	-	-	-	-	-	-	-	-	-	-
23-119-05 Total				6,950.0	302.2	1,208.8	-	-	-	-	-	-	-	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>US 40, Eden Square Connector</b>	<b>98-119-02</b>	<b>04-00117</b>

<b>Project Description</b>	This project involves the construction of a road from SR 7, south of US 40, to the Eden Square Shopping Center to relieve congestion in the area of the US 40/SR 7 intersection and improvements to the Glendale Connector.
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<b>Project Justification</b>	The US 40 Corridor is expected to experience worsening congestion and safety problems because of planned growth. The Corridor also has minimal accommodations for pedestrians and bicyclists. This project is part of the US 40, Maryland State Line to US 13 Program.
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Funding Program	ROAD SYSTEMS - ARTERIALS
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Senatorial District(s)	12 13
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Representative District(s)	5
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***US 40, Eden Square Connector***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
98-119-02	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	1,545.0	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
98-119-02 Total				1,545.0	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
98-119-02	PE	STATE	100%	65.0	45.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	1,300.0	1,300.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	2,900.0	200.0	-	-	2,700.0	-	-	-	-	-	-	-	-	-	-
98-119-02 Total				4,265.0	1,545.0	-	-	2,700.0	-	-	-	-	-	-	-	-	-	-

Project Title	Project #	Primavera #
<b>US 40, Pulaski Highway/SR 72, Wrangle Hill Road (Includes Del Laws Road Intersection)</b>	<b>24-119-01</b>	<b>04-00123</b>

**Project Description** This project involves the addition of northbound and southbound through lanes, along with eastbound and westbound left-turn lanes which will provide double left-turn lanes at all legs of the intersection. This project will also include improvements to the SR 72, Wrangle Hill Road/Del Laws Road Intersection.

**Project Justification** The US Route 40 Corridor is expected to experience worsening congestion and safety problems because of planned growth. The Corridor also has minimal accommodations for pedestrians and bicyclists. This project is part of the US 40, Maryland State Line to US 13 Program. These improvements are needed to address operational problems at the intersection.



Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 10 12

Representative District(s) 15 27

***US 40, Pulaski Highway & SR 72, Wrangle Hill Road(Includes Del Laws Road Intersection)***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-119-01	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	FHWA	80%	905.1	1,300.0	-		-	-	-	-	-	-
	C	FHWA	80%	-	-	-		1,570.0	-	-	-	-	-
24-119-01 Total				905.1	1,300.0	-		1,570.0	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-119-01	PE	STATE	100%	790.0	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	FHWA	80%	7,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	11,500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24-119-01 Total				19,290.0	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
US 40, Program Management			07-22703
<b>Project Description</b>	This project provides engineering support needed to meet the goals of the US Route 40 Program. Included in this task is oversight of the traffic monitoring and triggering program, which assesses yearly traffic, land use, transit and safety conditions, among other factors, in the corridor to recommend schedule changes to the funding of the Route 40 Program.		
<b>Project Justification</b>	This project provides the engineering support for the US Route 40 Program.		
Funding Program	ROAD SYSTEMS - ARTERIALS		
Senatorial District(s)	10	11	12 13
Representative District(s)	5	15	18 26 27

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***US 40 Program Management***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	2,195.3	200.0	-		200.0	-	200.0	-	-	-
Total				2,195.3	200.0	-		200.0	-	200.0	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	STATE	100%	800.0	200.0	-	-	200.0	-	-	200.0	-	-	200.0	-	-	-	-
Total				800.0	200.0	-	-	200.0	-	-	200.0	-	-	200.0	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>Washington Street, New Castle</b>	<b>22-011-04</b>	<b>04-00158</b>

<b>Project Description</b>	The improvements will include pedestrian upgrades along Washington Street and continuing onto 7th and South Streets to provide a contiguous route to Battery Park. Safety upgrades at the railroad crossing and minor intersection improvements at the 7th and Washington Street intersection will also be analyzed.
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<b>Project Justification</b>	This multi-modal project was recommended from the DelDOT sponsored City of New Castle Transportation Plan, adopted by WILMAPCO in January 2000. The project addresses safety upgrades and intersection improvements.
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<b>Funding Program</b>	<b>ROAD SYSTEMS - ARTERIALS</b>
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<b>Senatorial District(s)</b>	<b>12</b>
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<b>Representative District(s)</b>	<b>17</b>
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*Washington Street, New Castle*

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
22-011-04	PD	STATE	100%	-	-	-		-	-	-	-	-	-
	PE	STATE	100%	20.0	-	-		-	-	-	-	-	-
	RW	FHWA	80%	-	-	-		-	220.0	-	-	-	-
	C	FHWA	80%	-	-	-		-	-	-	1,000.0	-	2,880.0
22-011-04 Total				20.0	-	-		-	220.0	-	1,000.0	-	2,880.0

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-011-04	PD	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	STATE	100%	20.0	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	FHWA	80%	275.0	-	-	-	55.0	220.0	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	4,850.0	-	-	-	-	-	-	200.0	800.0	-	770.0	3,080.0	-	-	-
22-011-04 Total				5,145.0	20.0	-	-	55.0	220.0	-	200.0	800.0	-	770.0	3,080.0	-	-	-



# COLLECTORS

Project Title		Project #	Primavera #
Centerville Transportation Plan Phase I		27-200-17	08-10012
<b>Project Description</b>	The project will provide traffic calming and streetscape improvements. Other funding will be provided by the developer.		
<b>Project Justification</b>	Transportation Enhancement Program.		
Funding Program	ROAD SYSTEMS - COLLECTORS		
Senatorial District(s)	4		
Representative District(s)	10		

***Centerville Transportation Plan, Phase I***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-200-17	PE	FHWA	80%	-	-	168.0		-	-	-	-	-	-
	RW	FHWA	80%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	-	-	-		-	-	-	-	-	-
27-200-17				-	-	168.0		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-200-17	PE	FHWA	80%	306.0	-	168.0	42.0	-	-	-	-	-	-	-	-	-	-	-
	RW	FHWA	80%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27-200-17				306.0	-	168.0	42.0	-	-	-	-	-	-	-	-	-	-	-

**Project Title****Project #****Primavera #****N209, Grubb Road, SR 261, Foulk Road to SR 92, Naaman's Road, Pedestrian Improvements****06-00002****Project Description**

The initial public participation process has been completed that jointly developed a plan for pedestrian movement along the north side of Grubb Road. A concept plan has been completed for this project.

**Project Justification**

There is an extensive need for pedestrian improvements along this roadway.

**Funding Program****ROAD SYSTEMS - COLLECTORS****Senatorial District(s)**

4 5

**Representative District(s)**

7 10

***N209, Grubb Road, SR 261, Foulk Road to SR 92, Naaman's Road, Pedestrian Improvements***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	-	-	-		500.0	-	-	-	-	-
	PE	STATE	100%	-	-	-		-	-	100.0	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
<b>Total</b>				-	-	-		500.0	-	100.0	-	-	-

**PROJECT FUNDING SCHEDULE**

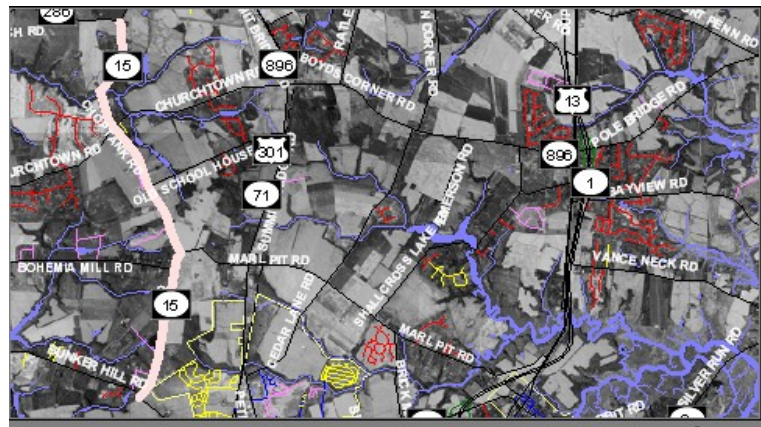
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	STATE	100%	100.0	-	-	-	100.0	-	-	-	-	-	-	-	-	-	-
	PE	STATE	100%	50.0	-	-	-	-	-	-	50.0	-	-	-	-	-	-	-
	RW	STATE	100%	400.0	-	-	-	-	-	-	-	-	-	-	-	-	400.0	-
	C	STATE	100%	2,300.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>				2,850.0	-	-	-	100.0	-	-	50.0	-	-	-	-	-	400.0	-

Project Title	Project #	Primavera #
SR 15, Choptank Road from N437 to N433	22-120-01	04-00153

**Project Description** This project will widen the current 18-foot travel way to two 11-foot lanes and two 5-foot bike lanes. Improvements will include addition of drainage along the roadway, reconstruction of the pavement, realignment of sections to adhere to current design standards, and the construction of three roundabouts at Choptank Road-Bethel Church Road, Choptank Road-Churchtown Road, and Choptank Road-Bunker Hill Road.

**Project Justification** This project addresses substandard road section in a developing area and safety related alignment issues.



Funding Program ROAD SYSTEMS - COLLECTORS

Senatorial District(s) 10 14

Representative District(s) 8 9

***SR 15, Choptank Road from N437 to N433***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
22-120-01	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	FHWA	80%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	10,408.4	-	-		-	-	-	-	-	-
22-120-01 Total				10,408.4	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-120-01	PE	STATE	100%	2,814.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	FHWA	80%	2,400.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	13,737.0	1,280.0	5,120.0	-	680.0	2,720.0	-	-	-	-	-	-	-	-	-
22-120-01 Total				18,951.0	1,280.0	5,120.0	-	680.0	2,720.0	-	-	-	-	-	-	-	-	-

Project Title	Project #	Primavera #
SR 7, Newtown Road to SR 273	23-126-01	04-00122

**Project Description**      The proposed improvements include widening SR 7 from two to four travel lanes, improving pedestrian, bicycle and transit facilities to address congestion and mobility, and milling and overlaying School Bell Road from SR 7 to the SR 1 overpass.

**Project Justification**      This project is part of SR 7, Bear-Christiana Road and US 40 Area Improvements Program. The SR 7 Corridor, between US 40 and SR 273, currently experiences traffic congestion, which is expected to worsen in the future. The Corridor also has minimal recreational opportunities.



Funding Program	ROAD SYSTEMS - COLLECTORS	
Senatorial District(s)	11	13
Representative District(s)	5	18

***SR 7, Newtown Road to SR 273***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-126-01	PE	STATE	100%	2,896.2	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
23-126-01 Total				2,896.2	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-126-01	PE	STATE	100%	160.0	160.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	3,000.0	2,600.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	9,400.0	-	-	-	5,000.0	-	-	4,400.0	-	-	-	-	-	-	-
23-126-01 Total				12,560.0	2,760.0	-	-	5,000.0	-	-	4,400.0	-	-	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>SR 72, McCoy Road to SR 71</b>	<b>26-011-02</b>	<b>04-00160</b>

**Project Description**      This project will provide sidewalks along SR 72 from McCoy Rd to SR 71.

**Project Justification**      These pedestrian improvements enhance multi-modal transportation along the SR 72 roadway.



Funding Program      ROAD SYSTEMS - COLLECTORS

Senatorial District(s)      12

Representative District(s)      15

***SR 72, McCoy Road to SR 71***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
26-011-02	PD	STATE	100%	-	-	-		-	-	-	-	-	-
	PE	STATE	100%	800.0	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		1,200.0	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
26-011-02 Total				800.0	-	-		1,200.0	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

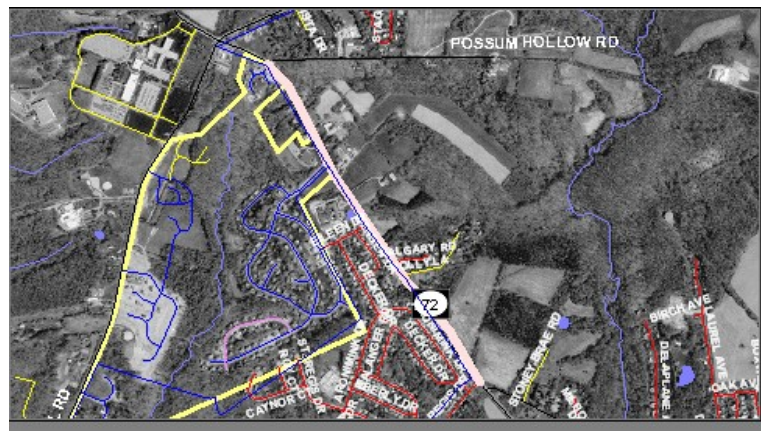
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-011-02	PD	STATE	100%	800.0	-	-	-	400.0	-	-	370.0	-	-	-	-	-	-	-
	PE	STATE	100%	800.0	-	-	-	-	-	-	-	-	-	600.0	-	-	200.0	-
	RW	STATE	100%	1,200.0	-	-	-	-	-	-	-	-	-	-	-	-	300.0	900.0
	C	STATE	100%	15,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26-011-02 Total				17,800.0	-	-	-	400.0	-	-	370.0	-	-	600.0	-	-	500.0	900.0

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>SR 72, Possum Park Road from N299, Possum Hollow Road to N303, Old Possum Park Road</b>	<b>23-044-01</b>	<b>04-00108</b>

<b>Project Description</b>	This project will widen and reconstruct the existing shoulders of SR 72, Possum Park Road from Possum Hollow Road to Old Possum Park Road to 12-feet. Additional improvements include guardrail and drainage, hot mix patching, and a milling/overlay to the roadway.
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<b>Project Justification</b>	This project will improve transportation modes along the corridor.
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<b>Funding Program</b>	<b>ROAD SYSTEMS - COLLECTORS</b>
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<b>Senatorial District(s)</b>	<b>6 8</b>
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<b>Representative District(s)</b>	<b>21</b>
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***SR 72, Possum Park Road from N299, Possum Hollow Road to N303, Old Possum Park Road***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-044-01	PD	STATE	100%	361.8	-	-		-	-	-	-	-	-
	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		1,000.0	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	3,000.0	-	-	-
23-044-01 Total				361.8	-	-		1,000.0	-	3,000.0	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-044-01	PD	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	1,000.0	-	-	-	100.0	-	-	900.0	-	-	-	-	-	-	-
	C	STATE	100%	3,300.0	-	-	-	-	-	-	-	-	-	1,650.0	-	-	1,650.0	-
23-044-01 Total				4,300.0	-	-	-	100.0	-	-	900.0	-	-	1,650.0	-	-	1,650.0	-



# LOCALS

Project Title		Project #	Primavera #
<b>Bicycle &amp; Pedestrian Bridge at University of Delaware's Laird Campus</b>		<b>25-011-04</b>	<b>05-00451</b>
<b>Project Description</b>	Construct a 360' long bridge that will traverse a ravine. Other funding will be provided by the University of Delaware.		
<b>Project Justification</b>	To satisfy another component of the University's intermodal needs. To make the commute to the Laird Campus shorter, safer and easier, thus encouraging the students to bike and walk, rather than drive.		
Funding Program	ROAD SYSTEMS - LOCALS		
Senatorial District(s)	6		
Representative District(s)	23 25		

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***Bicycle & Pedestrian Bridge at University of Delaware's Laird Campus***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-011-04	C	FHWA	80%	-	-	287.6	LY20	-	-	-	-	-	-
25-011-04 Total				-	-	287.6		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-011-04	C	FHWA	80%	2,800.0	-	287.6	71.9	-	-	-	-	-	-	-	-	-	-	-
25-011-04 Total				2,800.0	-	287.6	71.9	-	-	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
Brandywine Valley Scenic Byway		26-023-09	08-05311
Project Description	This project is part of the Corridor Management Plan Implementation Program.		
Project Justification	This project is funded by a FHWA grant to Delaware Greenways using National Scenic Byways funds.		
Funding Program	ROAD SYSTEMS - LOCALS		
Senatorial District(s)	4 1		
Representative District(s)	4 10 12		

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***Brandywine Valley Scenic Byway***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE,C	FHWA	80%	7.2	7.2	28.6	L970	-	-	-	-	-	-
<b>Total</b>				7.2	7.2	28.6		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE,C	FHWA	80%	35.8	7.2	28.6	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>				35.8	7.2	28.6	-	-	-	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
Chesapeake and Delaware Canal Recreation Trail		26-690-01	08-05388
Project Description	The project entails working with Congressman Castle, the Corps of Engineers, New Castle County, and DNREC to develop a recreational trail plan for the federally owned properties along the C&D canal. A recreational trail along the C&D Canal from Delaware City to Chesapeake City will be developed.		
Project Justification	These improvements enhance multi-modal transportation throughout the state and encourage movement of people and goods through other than single occupant vehicles. This project is sponsored by the Army Corps of Engineers and supported by the office of Congressman Mike Castle.		
Funding Program	ROAD SYSTEMS - LOCALS		
Senatorial District(s)	10	12	14
Representative District(s)	9	15	

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***Chesapeake and Delaware Canal Recreation Trail***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
22-015-01	PE,C	OTHER	100%	-	-	-		-	-	-	-	-	-
22-015-01 Total				-	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-015-01	PE,C	OTHER	100%	633.8	-	633.9	-	-	-	-	-	-	-	-	-	-	-	-
22-015-01 Total				633.8	-	633.9	-	-	-	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
Hockessin, Old Lancaster Pike Pedestrian Enhancement		21-200-10	01-01002
Project Description	<p>This project consists of completing the Final Design for streetscape, sidewalk and drainage improvements along approximately 2975' of Old Lancaster Pike between Valley Road and Erickson Drive.</p> <p>This project is being pursued under the TE Program as a Design Only. Other funding will be provided by the developer.</p>		
Project Justification	Transportation Enhancements. This project was initiated by the Greater Hockessin Area Development Association.		
Funding Program	ROAD SYSTEMS - LOCAL		
Senatorial District(s)	4    6    7		
Representative District(s)	12   20		

## *Hockessin, Old Lancaster Pike Pedestrian Enhancement*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
22-015-01	PD	STATE	100%	-	-	-		-	-	-	-	-	-
	PE	FHWA	80%	-	-	64.0		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
22-015-01 Total				-	-	64.0		-	-	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-015-01	PD	STATE	100%	165.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	FHWA	80%	582.0	-	64.0	16.0	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22-015-01 Total				747.0	-	64.0	16.0	-	-	-	-	-	-	-	-	-	-	-

**Project Title**

**Project #**

**Primavera #**

**N274, Brackenville Road, SR 41, Lancaster Pike to N258, Barley Mill Road**

**20-044-01**

**04-00151**

**Project Description**

This project includes roadway reconstruction, drainage improvements, slope stabilization, and stream relocations along Brackenville Road and drainage improvements along Barley Mill Road, just north of Brackenville Road.

**Project Justification**

Brackenville Road floods during storm events and the stream adjacent to Brackenville Road is undermining the roadway. There is also a sharp curve near Barley Mill Road which has had incidents of cars running off the road.

Barley Mill Road has drainage issues along the roadway.



**Funding Program**

**ROAD SYSTEMS - LOCAL - LOCAL**

**Senatorial District(s)**

**4 7**

**Representative District(s)**

**12 20**

***N274, Brackenville Road, SR 41, Lancaster Pike to N258, Barley Mill Road***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
20-044-01	PD	STATE	100%	5,387.2	-	-		-	-	-	-	-	-
	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
20-044-01 Total				5,387.2	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
20-044-01	PD	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	STATE	100%	945.2	65.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	200.0	200.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	4,000.0	-	-	-	2,500.0	-	-	1,500.0	-	-	-	-	-	-	-
20-044-01 Total				5,145.2	265.0	-	-	2,500.0	-	-	1,500.0	-	-	-	-	-	-	-

**Project Title****Project #****Primavera #****N282, Mill Creek Road and Stoney Batter Road Intersection****24-041-03****04-00107****Project Description**

This project will improve the intersection of Mill Creek Road and Stoney Batter Road to address operational and safety issues.

**Project Justification**

Increased development in the area has increased traffic congestion at this three-legged intersection. The intersection is also on the 2007 HSIP list, Site T.

**Funding Program****ROAD SYSTEMS - LOCAL****Senatorial District(s)****8 7****Representative District(s)****20**

***N282, Mill Creek Road and Stoney Batter Road Intersection***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-041-03	PD	STATE	100%	218.8	-	-		-	-	-	-	-	-
	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
24-041-03 Total				218.8	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

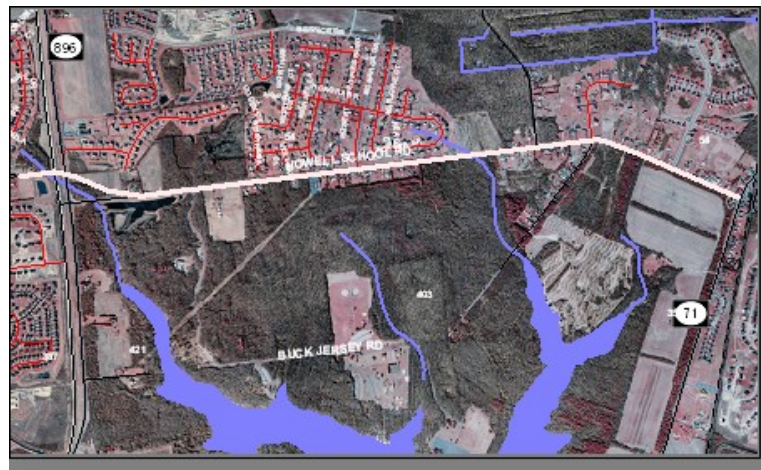
PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-041-03	PD	STATE	100%	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	STATE	100%	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	800.0	-	-	-	800.0	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	1,500.0	-	-	-	-	-	-	700.0	-	-	800.0	-	-	-	-
24-041-03 Total				2,370.0	-	-	-	800.0	-	-	700.0	-	-	800.0	-	-	-	-

**Project Title****Project #****Primavera #****N54, Howell School Road, SR 896 to SR 71****25-041-10****04-00161****Project Description**

This project will realign the SR 896, Summit Bridge Road intersections of N396, Denny's Road and N54, Howell School Road. In addition, Howell School Road will be widened to provide two 11-foot lanes and two 5-foot shoulders (shared bicycle lanes) from SR 896 to SR 71, Red Lion Road. Upgrades to the Howell School Road / SR 71 intersection will also be considered.

**Project Justification**

This project was identified through the departmental prioritization process and the Project Development Committee. It will eliminate the need for the second traffic signal and mitigate congestion at the current two intersections on SR 896. The intersection of Howell School and SR 71 will also be analyzed for safety and capacity. In addition, Howell School Road will be brought up to current standards.

**Funding Program****ROAD SYSTEMS - LOCAL****Senatorial District(s)****10 12**

***N54, Howell School Road, SR 896 to SR 71*****PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-041-10	PD	STATE	100%	808.0	-	-		-	-	-	-	-	-
	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
25-041-10 Total				808.0	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-041-10	PD	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	STATE	100%	800.0	400.0	-	-	1,650.0	-	-	1,250.0	-	-	-	-	-	-	-
	RW	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	7,500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25-041-10 Total				8,300.0	400.0	-	-	1,650.0	-	-	1,250.0	-	-	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>Pomeroy Branch, Pedestrian and Bicycle Path</b>	<b>22-015-01</b>	<b>05-10013</b>

<b>Project Description</b>	A pedestrian and bicycle facility will be constructed from the new proposed Newark Train Station location, north through the City of Newark and terminating in White Clay Creek State Park. Other funding will be provided by the University of Delaware.
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<b>Project Justification</b>	These improvements enhance multi-modal transportation throughout the State and encourage movement of people and goods through other than single occupant vehicles.
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Funding Program	ROAD SYSTEMS - LOCAL
Senatorial District(s)	6
Representative District(s)	23

***Pomeroy Branch, Pedestrian and Bicycle Path***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
22-015-01	C	DISC FED	80%	-	-	4,209.6	LY30	-	-	-	-	-	-
22-015-01 Total				-	-	4,209.6		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-015-01	C	DISC FED	80%	5,964.0	-	4,209.6	1,055.8	-	-	-	-	-	-	-	-	-	-	-
22-015-01 Total				5,964.0	-	4,209.6	1,055.8	-	-	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
Route 9 Coastal Heritage Scenic Byway		28-200-14	07-20014
Project Description	Development of a corridor management plan for the Route 9 Coastal Heritage Byway -- from New Castle City to the John Dickinson Mansion off of Kitts Hummock.		
Project Justification	Federal grant from the National Scenic Byways Program.		
Funding Program	ROAD SYSTEMS - LOCAL		
Senatorial District(s)	12	14	
Representative District(s)	17	15	19

## *Route 9 Coastal Heritage Scenic Byway*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
28-200-14	PE,C	FHWA	80%	36.5	36.5	146.0	L970	-	-	-	-	-	-
Total				36.5	36.5	146.0		-	-	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-200-14	PE,C	FHWA	80%	182.5	36.5	146.0	-	-	-	-	-	-	-	-	-	-	-	-
Total				182.5	36.5	146.0	-	-	-	-	-	-	-	-	-	-	-	-

Project Title	Project #	Primavera #
<b>Southern New Castle County Improvements</b>		<b>05-40032</b>
<b>Project Description</b>	This area of Southern New Castle County is bounded by the Chesapeake and Delaware Canal, SR 896, US 13 and the town of Middletown. This area is designated as a sewer service area by New Castle County for phased sewer construction to meet the needs of this rapidly growing area. The infrastructure in this area is inadequate to support the anticipated growth. In conjunction with New Castle County and local governments, DelDOT is developing a plan to pace needed roadway improvements with the sewer construction and development. These projects will be prioritized and phased in consideration of existing deficiencies, emerging development, and sewer phasing.	
<b>Project Justification</b>	These projects are needed as a result of recent and future development in Southern New Castle County and the installation of a new county sewer system.	
Funding Program	ROAD SYSTEMS - LOCAL	
Senatorial District(s)	10 14	
Representative District(s)	8 9	

## Southern New Castle County Improvements

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	100.0	-	-		100.0	-	100.0	-	100.0	-
	PE	STATE	100%	1,405.9	900.0	-		1,000.0	-	-	-	-	-
	RW	OTHER	100%	-	-	-		-	-	-	-	-	-
		STATE	100%	-	4,400.0	-		1,900.0	-	3,500.0	-	1,000.0	-
	C	OTHER	100%	-	-	-		-	-	-	-	-	-
		STATE	100%	4,548.6	9,080.0	-		10,000.0	-	4,680.0	-	20,500.0	-
Total				6,054.5	14,380.0	-		13,000.0	-	8,280.0	-	21,600.0	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	STATE	100%	1,400.0	100.0	-	-	100.0	-	-	100.0	-	-	100.0	-	-	100.0	-
	PE	STATE	100%	2,170.0	810.0	-	400.0	310.0	-	-	-	-	-	-	-	-	-	-
	RW	OTHER	100%	1,000.0	-	-	-	1,000.0	-	-	-	-	-	-	-	-	-	-
		STATE	100%	9,275.0	-	-	-	975.0	-	-	2,400.0	-	1,242.5	-	-	-	-	-
	C	OTHER	100%	3,500.0	-	-	-	-	-	-	-	-	-	-	-	500.0	5,600.0	5,000.0
		STATE	100%	57,800.0	-	-	-	-	-	-	1,300.0	-	-	7,600.0	-	2,000.0	11,500.0	9,700.0
Total				75,145.0	910.0	-	400.0	2,385.0	-	-	3,800.0	-	1,242.5	7,700.0	-	2,500.0	17,200.0	14,700.0

Project Title		Project #	Primavera #
<b>Southern New Castle County Project Development</b>			<b>07-22707</b>
<b>Project Description</b>	This area of Southern New Castle County is bounded by the Chesapeake and Delaware Canal, SR 896, US13 and the town of Middletown. This area is designated as a sewer service area by New Castle County for phased sewer construction to meet the needs of this rapidly growing area. The infrastructure in this area is inadequate to support the anticipated growth. In conjunction with New Castle County and Local Governments, DelDOT is developing a plan to pace needed roadway improvements with the sewer construction and development. These projects will be prioritized and phased in consideration of existing deficiencies, emerging development, and sewer phasing. The development community will be sharing in the costs of these improvements.		
<b>Project Justification</b>	These projects are needed as a result of recent and future development in Southern New Castle County and the new County sewer system.		
Funding Program	ROAD SYSTEMS - LOCAL		
Senatorial District(s)	10	14	
Representative District(s)	8	9	

## *Southern New Castle County Project Development*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	100.0	-	-		100.0	-	100.0	-	100.0	-
	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
Total				100.0	-	-		100.0	-	100.0	-	100.0	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	STATE	100%	1,400.0	100.0	-	-	100.0	-	-	100.0	-	-	100.0	-	-	100.0	-
	PE	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total				1,400.0	100.0	-	-	100.0	-	-	100.0	-	-	100.0	-	-	100.0	-

Project Title		Project #	Primavera #
N15, Boyds Corner Road, Cedar Lane Road to US 13		27-120-02	07-00406
<b>Project Description</b>	This project will improve Boyds Corner Road to four 12-foot lanes with 10-foot shoulders and a 20-foot median, using a combination of open and closed drainage system, and building a 10-foot multi-use path on each side of the roadway.		
<b>Project Justification</b>	The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues because of the southern New Castle County sewer expansion and the associated growth that will occur when the sewer goes online. DelDOT and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need, DelDOT will be planning roadway improvement projects throughout the area.		
Funding Program	ROAD SYSTEMS - LOCAL		
Senatorial District(s)	10		
Representative District(s)	9		

***N15, Boyds Corner Road, Cedar Lane Road to US 13***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-120-02	PE	STATE	100%	1,010.9	-	-		-	-	-	-	-	-
	RW	OTHER	100%	-	-	-		-	-	-	-	-	-
		STATE	100%	-	-	-		-	-	-	-	-	-
	C	OTHER	100%	-	-	-		-	-	-	-	-	-
		STATE	100%	-	-	-		-	-	-	-	-	-
27-120-02	Total			1,010.9	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-120-02	PE	STATE	100%	1,300.0	300.0	-	400.0	100.0	-	-	-	-	-	-	-	-	-	-
	RW	OTHER	100%	1,000.0	-	-	-	1,000.0	-	-	-	-	-	-	-	-	-	-
		STATE	100%	1,800.0	-	-	-	-	-	-	800.0	-	1,000.0	-	-	-	-	-
	C	OTHER	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000.0	-
		STATE	100%	24,200.0	-	-	-	-	-	-	-	-	-	5,000.0	-	2,000.0	10,000.0	4,200.0
27-120-02	Total			28,300.0	300.0	-	400.0	1,100.0	-	-	800.0	-	1,000.0	5,000.0	-	2,000.0	13,000.0	4,200.0

**Project Title****Project #****Primavera #****N413, Hyetts Corner Road, Jamison Corner Road to US 13****07-00405****Project Description**

This project will improve Hyetts Corner Road to two 11-foot lanes with 5-foot shoulders, open ditch drainage system, and a 10-foot multi-use path on one side of the roadway. An additional right turn lane will be added at the intersection of Hyetts Corner Road and US 13. The project will also install a signal at the intersection of Hyetts Corner Road and US 13.

**Project Justification**

The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues because of the southern New Castle County Sewer expansion and the associated growth that will occur when the sewer goes online. DelDOT and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need DelDOT will be planning roadway improvement projects throughout the area.

**Funding Program****ROAD SYSTEMS - LOCAL****Senatorial District(s)****10****Representative District(s)****9**

***N413, Jamison Corner Road, Boyds Corner Rd to Hyetts Corner Rd***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-120-03	PD	STATE	100%	-	-	-		-	-	-	-	-	-
	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	OTHER	100%	-	-	-		-	-	-	-	-	-
		STATE	100%	94.2	-	-		10,000.0	-	-	-	-	-
27-120-03 Total				94.2	-	-		10,000.0	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	STATE	100%	400.0	200.0	-	-	200.0	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	500.0	-	-	-	-	-	-	500.0	-	-	-	-	-	-	-
	C	OTHER	100%	3,500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total				4,400.0	200.0	-	-	200.0	-	-	500.0	-	-	-	-	-	-	-

Project Title	Project #	Primavera #
N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road	27-120-05	07-00402

**Project Description**      This project will improve Cedar Lane Road to two 12-foot lanes with 8-foot shoulders, open ditch drainage system, 10-foot multi-use path on west side of the roadway, replacement of bridge 401 and bridge 402, and the construction of a roundabout at the intersection of Cedar Lane Road and Marl Pit Road.

**Project Justification**      The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues because of the southern New Castle County sewer expansion and the associated growth that will occur when the sewer goes online. DelDOT and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need, DelDOT will be planning roadway improvement projects throughout the area.



Funding Program	ROAD SYSTEMS - LOCAL
Senatorial District(s)	14 10
Representative District(s)	9

***N412A, Hyetts Corner Road to Lorewood Grove Road***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	-	-	-		-	-	-	-	-	-
	PE	STATE	100%	20.0	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		600.0	-	-	-	-	-
	C	OTHER	100%	-	-	-		-	-	-	-	-	-
		STATE	100%	-	-	-		-	-	3,500.0	-	2,500.0	-
<b>Total</b>				20.0	-	-		600.0	-	3,500.0	-	2,500.0	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-120-05	PE	STATE	100%	100.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	OTHER	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000.0
		STATE	100%	8,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000.0
<b>27-120-05 Total</b>				8,100.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	7,000.0

Project Title	Project #	Primavera #
<b>N413, Jamison Corner Road, Boyds Corner Rd to Hyetts Corner Rd</b>	<b>27-120-03</b>	<b>07-00404</b>

**Project Description**      This project will improve Jamison Corner Road to two 12-foot lanes with 8-foot shoulders, open ditch drainage system, 10-foot multi-use path on one side of the roadway, replacement of the bridge over Scott Run, and the creation of a roundabout at the intersection of Jamison Corner Road and Hyetts Corner Road. Jamison Corner Road will also be realigned with Cedar Lane Road where it intersects Boyds Corner Road.

**Project Justification**      The area of New Castle County just below the C and D Canal is expected to experience added congestion and safety issues because of the southern New Castle County sewer expansion and the associated growth that will occur when the sewer goes online. DelDOT and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need DelDOT will be planning roadway improvement projects throughout the area.



Funding Program	ROAD SYSTEMS - LOCAL
Senatorial District(s)	10
Representative District(s)	9

***N427, Cedar Lane Road, Marl Pit Road. to Boyds Corner Road***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-120-05	PE	STATE	100%	100.0	400.0	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		1,300.0	-	-	-	-	-
	C	OTHER	100%	-	-	-		-	-	-	-	-	-
		STATE	100%	-	-	-		-	-	1,180.0	-	-	-
27-120-05 Total				100.0	400.0	-		1,300.0	-	1,180.0	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-120-05	PE	STATE	100%	100.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	OTHER	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000.0
		STATE	100%	8,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000.0
27-120-05 Total				8,100.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	7,000.0

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>N412A, Hyetts Corner Road to Lorewood Grove Road</b>	<b>29-120-01</b>	<b>07-00411</b>

<b>Project Description</b>	This project will improve Road 412A to two 12-foot lanes with 8-foot shoulders, open ditch drainage system, 10-foot multi-use path on one side of the roadway, a roundabout at the intersection with Hyetts Corner Road, and a roundabout at the intersection with Lorewood Grove Road. Road 412A will also be realigned to create a direct connection between Lorewood Grove Road and Jamison Corner Road.
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<b>Project Justification</b>	The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues because of the southern New Castle County Sewer expansion and the associated growth that will occur when the sewer goes online. DelDOT and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need DelDOT will be planning roadway improvement projects throughout the area.
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Funding Program	ROAD SYSTEMS - LOCAL
Senatorial District(s)	10 14
Representative District(s)	9

***N412A, Hyetts Corner Road to Lorewood Grove Road***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	-	-	-		-	-	-	-	-	-
	PE	STATE	100%	20.0	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		600.0	-	-	-	-	-
	C	OTHER	100%	-	-	-		-	-	-	-	-	-
		STATE	100%	-	-	-		-	-	3,500.0	-	2,500.0	-
<b>Total</b>				20.0	-	-		600.0	-	3,500.0	-	2,500.0	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	STATE	100%	20.0	10.0	-	-	10.0	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	975.0	-	-	-	975.0	-	-	500.0	-	242.5	-	-	-	-	-
	C	OTHER	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		STATE	100%	3,900.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>				4,895.0	10.0	-	-	985.0	-	-	500.0	-	242.5	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>N412, Lorewood Grove Road (West), Breakwater Dr. to N412A</b>	<b>27-120-04</b>	<b>07-00304</b>

<b>Project Description</b>	This project will improve Lorewood Grove Road to two 11-foot lanes with 5-foot shoulders, open ditch drainage system, and a 10-foot multi-use path on one side of the roadway, from Road Breakwater Drive to N-412A.
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<b>Project Justification</b>	The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues because of the southern New Castle County Sewer expansion and the associated growth that will occur when the sewer goes online. DelDOT, along with several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need DelDOT will be planning roadway improvement projects throughout the area.
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Funding Program	ROAD SYSTEMS - LOCAL
Senatorial District(s)	10
Representative District(s)	9

***N412, Lorewood Grove (West), Breakwater to N412A***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE	STATE	100%	75.0	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	OTHER	100%	-	-	-		-	-	-	-	-	-
		STATE	100%	-	-	-		-	-	-	-	-	-
<b>Total</b>				75.0	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	STATE	100%	75.0	75.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	OTHER	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		STATE	100%	8,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	500.0
<b>Total</b>				11,075.0	75.0	-	-	-	-	-	-	-	-	-	-	-	-	500.0

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>N412, Lorewood Grove Road (East), Rd 412A to SR 1</b>	<b>27-120-06</b>	<b>07-00403</b>

<b>Project Description</b>	This project will improve Lorewood Grove Road to two 12-foot lanes with 8-foot shoulders, open ditch drainage system, 10-foot multi-use path on one side of the roadway, from Road 412A to SR 1.
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<b>Project Justification</b>	The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues because of the southern New Castle County sewer expansion and the associated growth that will occur when the sewer goes online. DelDOT and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need, DelDOT will be planning roadway improvement projects throughout the area.
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Funding Program	ROAD SYSTEMS - LOCAL
Senatorial District(s)	10
Representative District(s)	9

***N412, Lorewood Grove Road (East), Road 412A to SR 1***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-120-06	PD	STATE	100%	-	-	-		-	-	-	-	-	-
	PE	STATE	100%	-	-	-		800.0	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	3,000.0	-	1,000.0	-
	C	OTHER	100%	-	-	-		-	-	-	-	-	-
		STATE	100%	4,454.4	-	-		-	-	-	-	18,000.0	-
27-120-06 Total				4,454.4	-	-		800.0	-	3,000.0	-	19,000.0	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-120-06	PD	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	STATE	100%	75.0	75.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	OTHER	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		STATE	100%	6,300.0	-	-	-	-	-	-	-	-	-	-	-	-	1,000.0	3,000.0
27-120-06 Total				6,375.0	75.0	-	-	-	-	-	-	-	-	-	-	-	1,000.0	3,000.0

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>SR 896, N399 Overpass to SR 71</b>	<b>28-108-01</b>	<b>07-22459</b>

**Project Description**      This project entails the removal and reconstruction of the concrete roadway. This work will be added to existing contracts being administered by the Army Corps of Engineers (ACOE). This work will be implemented in two separate contracts over a four year period. DelDOT will be transferring the funds to complete the DelDOT portion of work to the ACOE over several fiscal years.

**Project Justification**      The roadway has deteriorated and needs to be repaired.



<b>Funding Program</b>	<b>ROAD SYSTEMS - LOCAL</b>
<b>Senatorial District(s)</b>	<b>12   10</b>
<b>Representative District(s)</b>	<b>15   9</b>

***SR 896, N399 Overpass to SR 71***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	600.0	-	-		200.0	1,600.0	-	-	-	-
Total				600.0	-	-		200.0	1,600.0	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	STATE	100%	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	4,000.0	-	-	-	400.0	1,600.0	-	-	-	-	-	-	-	-	-
Total				4,100.0	-	-	-	400.0	1,600.0	-	-	-	-	-	-	-	-	-

**Project Title**

**Project #**

**Primavera #  
07-22708**

**Westown Transportation Improvements**

**Project Description**

This program will design and construct transportation improvements in the area of planned growth in the Middletown area, generally referred to as “Westown”. An agreement has been executed between the Westown Development Group, the Town of Middletown, and DelDOT with the purpose of providing for the coordination of private development construction and the necessary infrastructure improvements, including public utilities. The agreement also provides the mechanism for private financial contributions to the transportation improvements.

**Project Justification**

The Middletown area is growing and is expected to experience added congestion and safety issues. If necessary infrastructure is provided in conjunction with planned growth, construction impacts can be better minimized, transportation needs can be better addressed, and private funding can be better utilized and coordinated.

Funding Program

ROAD SYSTEMS - LOCAL

Senatorial District(s)

14

Representative District(s)

8

## Westown Transportation Improvements

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	14,403.6	-	-		-	-	-	-	-	-
	PE	STATE	100%	144.5	-	-		-	-	-	-	-	-
	RW	OTHER	100%	-	-	-		-	-	-	-	-	-
		STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	16,600.0	-	-		2,000.0	-	-	-	-	-
<b>Total</b>				31,148.1	-	-		2,000.0	-	-	-	-	-

### PROJECT FUNDING SCHEDULE

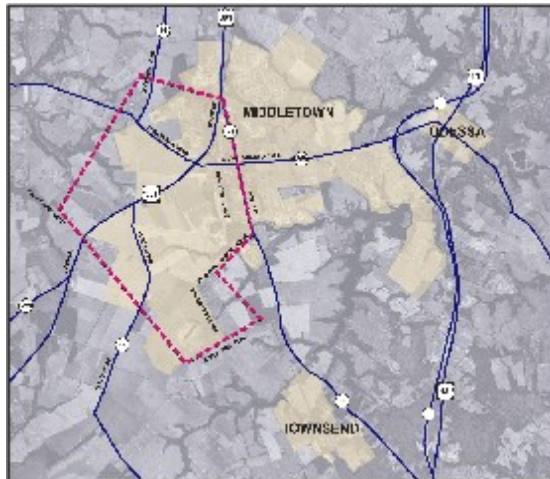
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	STATE	100%	125.0	25.0	-	-	25.0	-	-	-	-	-	-	-	-	-	-
	PE	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	OTHER	100%	2,000.0	2,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-
		STATE	100%	1,800.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	16,600.0	6,800.0	-	-	6,800.0	-	-	-	-	1,000.0	-	-	-	2,000.0	-
<b>Total</b>				20,525.0	8,825.0	-	-	6,825.0	-	-	-	-	1,000.0	-	-	-	2,000.0	-

Project Title	Project #	Primavera #
Westtown Program Management	25-128-01	05-65788

**Project Description** This program is to manage the overall Westtown Program and perform various design services, such as traffic studies and development coordination.

**Project Justification** The Middletown area is growing and is expected to experience added congestion and safety issues. If necessary infrastructure is provided in conjunction with planned growth, construction impacts can be better minimized, transportation needs can be better addressed, and private funding can be better utilized and coordinated.



Funding Program ROAD SYSTEMS - LOCAL

Senatorial District(s) 14

Representative District(s) 8

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***Westown Program Management***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-128-01	PD	STATE	100%	14,403.6	-	-		-	-	-	-	-	-
25-128-01 Total				14,403.6	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-128-01	PD	STATE	100%	125.0	25.0	-	-	25.0	-	-	-	-	-	-	-	-	-	-
25-128-01 Total				125.0	25.0	-	-	25.0	-	-	-	-	-	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>US 301 from N444, Middle Neck Road to N58, Peterson Road</b>	<b>25-128-04</b>	<b>04-00937</b>

<b>Project Description</b>	This project consists of the reconstruction of US 301 to provide four travel lanes, with sidewalks and drainage improvements.
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<b>Project Justification</b>	This project is part of the Westown Transportation Improvements Program whose purpose is to provide for the coordination of private development construction and necessary infrastructure improvements, including public utilities. The development community will be sharing in the costs of these improvements.
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<b>Funding Program</b>	<b>ROAD SYSTEMS - LOCAL</b>
<b>Senatorial District(s)</b>	<b>14</b>
<b>Representative District(s)</b>	<b>8</b>

***US 301, from N444, Middle Neck Road to N58, Peterson Road***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-128-04	RW	OTHER	100%	-	-	-		-	-	-	-	-	-
		STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	16,600.0	-	-		-	-	-	-	-	-
25-128-04 Total				16,600.0	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-128-04	RW	OTHER	100%	2,000.0	2,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-
		STATE	100%	1,700.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	14,600.0	6,800.0	-	-	6,800.0	-	-	-	-	1,000.0	-	-	-	-	-
25-128-04 Total				18,300.0	8,800.0	-	-	6,800.0	-	-	-	-	1,000.0	-	-	-	-	-

Project Title		Project #	Primavera #
<b>N446, Wiggins Rd from N458, Green Giant Road to N447 St. Annes Road</b>		<b>25-128-06</b>	<b>04-00939</b>
<b>Project Description</b>	The proposed improvements include 11-foot travel lanes, 5-foot shoulders, and the replacement of a substandard culvert.		
<b>Project Justification</b>	This project is part of the Westown Transportation Improvements Program whose purpose is to provide for the coordination of private development construction and necessary infrastructure improvements, including public utilities.		
Funding Program	ROAD SYSTEMS - LOCAL		
Senatorial District(s)	14		
Representative District(s)	8		

***N446, Wiggins Mill Road, from N458, Green Giant Road to N447 St Annes Road***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-128-06	PE	STATE	100%	144.5	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		2,000.0	-	-	-	-	-
25-128-06 Total				144.5	-	-		2,000.0	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-128-06	PE	STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	2,000.0	-	-	-	-	-	-	-	-	-	-	-	-	2,000.0	-
25-128-06 Total				2,100.0	-	-	-	-	-	-	-	-	-	-	-	-	2,000.0	-

Project Title		Project #	Primavera #
<b>Wilmington Riverfront Program</b>			<b>07-22711</b>
<b>Project Description</b>	<p>The project consists of extending the existing portion of Justison Street south from West Street through the area defined as the Justison Landing (JL) development. It also consists of a re-alignment of S. Madison Street from West Street through the western edge of the JL development in order to produce a street grid to properly manage traffic flow. New cross streets, Poole Place, Harlan Blvd and Hollingsworth Ave will also be built as part of the City-approved subdivision plan. The infrastructure such as the bridging of the Combined Sewer Overflow structure, utility relocations, streetscaping and public green space is also part of the plan. The next portions of roadway to be built would connect future development parcels to the new street grid. Future plans include better interstate connections and/or a new bridge over the Christina River.</p>		
<b>Project Justification</b>	<p>The project consists of improvements that support the economic development of the Christina Riverfront in Wilmington. The mixed use development includes residential, retail, and commercial investments. The infrastructure, streets, and park are needed in order to make the public and private investments feasible thus creating jobs and improving the State, County and City tax base.</p>		
Funding Program	ROAD SYSTEMS - LOCAL		
Senatorial District(s)	2 3		
Representative District(s)	2 3 16		

## Wilmington Riverfront Program

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	DISC FED	80%	500.0	-	-		-	-	5,000.0	-	-	-
		STATE	100%	1,000.0	-	-		-	-	-	-	-	-
	PE	STATE	100%	700.0	-	-		-	-	-	-	-	-
	PRO	STATE	100%	6,734.6	-	-		-	-	-	-	-	-
	RW	FHWA	80%	-	-	-		-	-	-	2,400.0	-	4,560.0
		STATE	100%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	-	-	-		-	-	-	-	-	-
		STATE	100%	-	-	-		-	-	-	-	-	-
Total				8,934.6	-	-		-	-	5,000.0	2,400.0	-	4,560.0

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	DISC FED	80%	800.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		STATE	100%	700.0	300.0	-	-	100.0	-	-	100.0	-	-	-	-	-	-	-
	PE	STATE	100%	4,600.0	1,400.0	-	-	500.0	-	-	1,600.0	-	-	-	-	-	-	-
	PRO	STATE	100%	4,980.0	500.0	-	-	400.0	-	-	400.0	-	-	400.0	-	-	400.0	180.0
	RW	FHWA	80%	8,700.0	-	-	-	-	-	-	500.0	2,400.0	-	-	4,560.0	-	-	-
		STATE	100%	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	33,400.0	-	-	-	-	-	-	-	-	-	-	-	-	12,500.0	12,500.0
		STATE	100%	15,200.0	5,400.0	-	-	-	-	-	-	-	-	-	-	-	-	-
Total				68,880.0	7,600.0	-	-	1,000.0	-	-	2,600.0	2,400.0	-	400.0	4,560.0	-	12,900.0	12,680.0

Project Title	Project #	Primavera #
<b>Wilmington Riverfront Program Development</b>		<b>05-15433</b>
<b>Project Description</b>	This project will provide the engineering support for the Wilmington Riverfront Program.	
<b>Project Justification</b>	The success of Wilmington's redevelopment of this area depends on multi-modal transportation improvements. The Riverwalk provides a critical pedestrian link from the Wilmington Transit Center and Riverfront Park to riverfront attractions like Frawley Stadium, the Arts Center, Shipyard Shops, restaurants, and entertainment.	
Funding Program	ROAD SYSTEMS - LOCAL	
Senatorial District(s)	2 3	
Representative District(s)	2 3 16	

## *Wilmington Riverfront Program Development*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	1,000.0	1,000.0	-		-	-	-	-	-	-
	PE	STATE	100%	-	-	-		-	-	-	-	-	-
Total				1,000.0	1,000.0	-		-	-	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	STATE	100%	500.0	300.0	-	-	100.0	-	-	100.0	-	-	-	-	-	-	-
	PE	STATE	100%	700.0	700.0	-	-	-	-	-	-	-	-	-	-	-	-	-
Total				1,200.0	1,000.0	-	-	100.0	-	-	100.0	-	-	-	-	-	-	-

<b>Project Title</b>		<b>Project #</b>	<b>Primavera #</b>
<b>Justison Landing</b>		<b>25-121-01</b>	<b>07-10415</b>

<b>Project Description</b>	This project provides all the infrastructure improvements to create the street grid concept for the Wilmington Riverfront. It is made up of several smaller projects that provide the necessary improvements to support the anticipated development in the area.
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<b>Project Justification</b>	This project is part of the Wilmington Riverfront Program
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Funding Program	ROAD SYSTEMS - LOCAL
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Senatorial District(s)	3
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Representative District(s)	2
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*Justison Landing*

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	STATE	100%	-	-	-		-	-	-	-	-	-
	PE	STATE	100%	700.0	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
<b>Total</b>				700.0	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	STATE	100%	200.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	STATE	100%	1,700.0	700.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	15,200.0	5,400.0	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>				17,600.0	6,100.0	-	-	-	-	-	-	-	-	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>Wilmington Riverfront, Christina Crescent</b>	<b>24-121-04</b>	<b>05-89899</b>

<b>Project Description</b>	This project relocates utilities and constructs a public plaza as part of the Christina Crescent development parcel.
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<b>Project Justification</b>	This project is part of the Wilmington Riverfront Program
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<b>Funding Program</b>	<b>ROAD SYSTEMS - LOCAL</b>
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<b>Senatorial District(s)</b>	<b>3</b>
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<b>Representative District(s)</b>	<b>2</b>
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***Wilmington Riverfront, Christina Crescent Infrastructure***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-121-04	PRO	STATE	100%	6,734.6	-	-		-	-	-	-	-	-
24-121-04 Total				6,734.6	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-121-04	PRO	STATE	100%	3,200.0	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-
24-121-04 Total				3,200.0	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>Christina River Crossing</b>	<b>25-121-02</b>	<b>07-10412</b>
<b>Project Description</b>	This project will provide a structure across the Christina River connecting the area near the Shipyard Shops on the north bank to the south bank development sites off US 13. The two-lane bridge will also accommodate bikes and pedestrians. The approach road system on both sides of the river is also included as part of this project.	
<b>Project Justification</b>	The completion of this interchange will create an additional access to southern Wilmington thereby reducing the congestion at the current interchange. The interchange will also provide increased access to the riverfront and surrounding areas.	
Funding Program	ROAD SYSTEMS - LOCAL	
Senatorial District(s)	2 3	
Representative District(s)	2 16	

## *Christina River Crossing*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	DISC FED	80%	500.0	-	-		-	-	5,000.0	-	-	-
	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	FHWA	80%	-	-	-		-	-	-	2,400.0	-	4,560.0
	C	FHWA	80%	-	-	-		-	-	-	-	-	-
Total				500.0	-	-		-	-	5,000.0	2,400.0	-	4,560.0

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	DISC FED	80%	800.0	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	STATE	100%	2,200.0	-	-	-	600.0	-	-	1,600.0	-	-	-	-	-	-	-
	RW	FHWA	80%	8,700.0	-	-	-	-	-	-	600.0	2,400.0	-	1,140.0	4,560.0	-	-	-
	C	FHWA	80%	33,400.0	-	-	-	-	-	-	-	-	-	-	-	-	12,500.0	12,500.0
Total				45,100.0	500.0	-	-	600.0	-	-	2,200.0	2,400.0	-	1,140.0	4,560.0	-	12,500.0	12,500.0

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>AAA Parking Garage</b>		<b>07-22458</b>
<b>Project Description</b>	This project represents the Department's commitment to subsidize a portion of the AAA parking in the new Parcel 6 garage which will be completed during the 2009 fiscal year.	
<b>Project Justification</b>	As part of the economic growth at the Wilmington waterfront, the Northeast Chapter headquarters of the Automobile Association of America (AAA) was persuaded to relocate from a nearby state. The arrangement included free parking provided by both the public sector (City and State) and the developer.	
Funding Program	ROAD SYSTEMS - LOCAL	
Senatorial District(s)	3	
Representative District(s)	2	

## AAA Parking Garage

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	STATE	100%	-	-	-		-	-	-	-	-	-
Total				-	-	-		-	-	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	STATE	100%	1,780.0	-	-	-	400.0	-	-	400.0	-	-	400.0	-	-	400.0	180.0
Total				1,780.0	-	-	-	400.0	-	-	400.0	-	-	400.0	-	-	400.0	180.0



# BRIDGES

**Project Title**

**Project #**

**Primavera #**

**BR 1-001 & BR 1-001A, Rising Sun Road over Brandywine Creek**

**21-074-01**

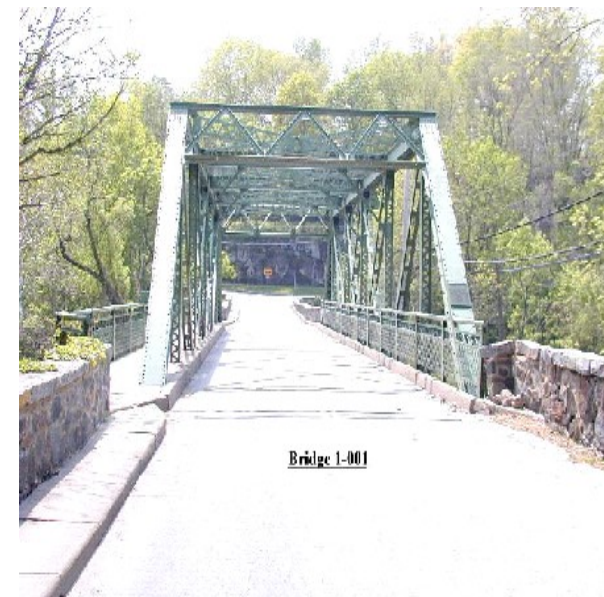
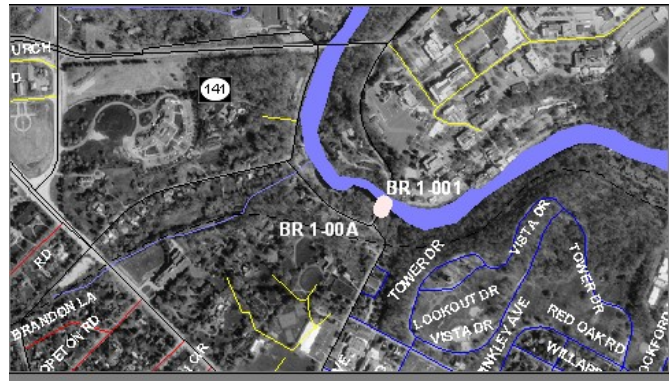
**06-01000**

**Project Description**

This project will rehabilitate existing steel truss members and substructure; place a high performance deck overlay; make safety and drainage improvements at approaches; and fill scour holes and rehabilitate existing stone masonry abutment.

**Project Justification**

Both bridges are structurally deficient and currently rank 9th and 63rd out of 1,399, respectively, on the department's bridge deficiency list (via the bridge management program).



**Funding Program**

**ROAD SYSTEMS - BRIDGE**

**Senatorial District(s)**

**4**

**Representative District(s)**

**4**

***BR 1-001 and BR 1- 001A on Rising Sun Road over Brandywine Creek***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
21-074-01	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	-	-	-		-	-	-	-	-	-
21-074-01 Total				-	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
21-074-01	PE	STATE	100%	230.7	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	7.0	7.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	5,000.0	800.0	3,200.0	-	200.0	800.0	-	-	-	-	-	-	-	-	-
21-074-01 Total				5,237.7	827.0	3,200.0	-	200.0	800.0	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
<b>BR 1-099 and 1-212 Scour Repairs</b>		<b>25-074-05</b>	<b>06-90001</b>
<b>Project Description</b>	The scope of this project is to place scour countermeasures at bridge 1-099 and 1-212.		
<b>Project Justification</b>	These bridges are determined to be scour critical. After placement of the scour counter measures these bridges will no longer be scour critical, thereby increasing the service life and safety of the bridge.		
Funding Program	ROAD SYSTEMS - BRIDGE		
Senatorial District(s)	4    9		
Representative District(s)	12   21		

***BR 1-099 and BR 1-212 Scour Countermeasures***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-074-05	C	FHWA	80%	-	-	-		-	-	-	-	-	-
25-074-05 Total				-	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-074-05	C	FHWA	80%	365.0	73.0	292.0	-	-	-	-	-	-	-	-	-	-	-	-
25-074-05 Total				365.0	73.0	292.0	-	-	-	-	-	-	-	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>BR 1-100 on N243, Old Kennett Road, West of Centerville</b>	<b>25-071-05</b>	<b>05-00434</b>

<b>Project Description</b>	This project will replace concrete slab on stone abutments with precast concrete rigid frame or box culvert, widen and reconstruct approaches and guardrail, and add riprap for scour protection.
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<b>Project Justification</b>	BR 1-100 is a concrete slab on stone abutments. Repairs were required to temporarily stabilize the headwall which had previously rotated. The bridge is structurally deficient.
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<b>Funding Program</b>	<b>ROAD SYSTEMS - BRIDGE</b>
<b>Senatorial District(s)</b>	<b>4</b>
<b>Representative District(s)</b>	<b>12</b>

***BR 1-100 on N243, Old Kennett Road, West of Centerville***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-071-05	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
25-071-05 Total				-	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-071-05	PE	STATE	100%	80.0	80.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	50.0	20.0	-	-	30.0	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	681.0	-	-	-	681.0	-	-	-	-	-	-	-	-	-	-
25-071-05 Total				811.0	100.0	-	-	711.0	-	-	-	-	-	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>BR 1-159 on James Street over Christina River</b>	<b>27-074-05</b>	<b>07-23415</b>

<b>Project Description</b>	The rehabilitation of the structure will include cleaning and painting beams along with superstructure and substructure concrete repairs. The current bridge is not mechanically operable and the scope of the work does not include repairs to the mechanical systems. Place riprap in the channel for scour protection. Reconstruct roadway approaches as required.
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<b>Project Justification</b>	The superstructure and substructure are deteriorating and are in need of repair to maintain the structural integrity of the bridge. The bridge was selected by the Pontis Bridge Management System for work.
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<b>Funding Program</b>	<b>ROAD SYSTEMS - BRIDGE</b>
<b>Senatorial District(s)</b>	<b>13</b>
<b>Representative District(s)</b>	<b>17</b>

***BR 1-159 on James Street over Christina River***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-074-05	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		2,000.0	1,728.0	-	-	-	-
27-074-05 Total				-	-	-		2,000.0	1,728.0	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-074-05	PE	STATE	100%	363.0	363.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	6.0	6.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	2,160.0	-	-	-	432.0	1,728.0	-	-	-	-	-	-	-	-	-
27-074-05 Total				2,529.0	369.0	-	-	432.0	1,728.0	-	-	-	-	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>Bridge 1-177 and 1-203, Scour Countermeasures</b>	<b>28-074-03</b>	<b>08-65465</b>

<b>Project Description</b>	Place scour countermeasures
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<b>Project Justification</b>	To extend service live of bridge
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Funding Program	ROAD SYSTEMS - BRIDGE
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Senatorial District(s)	4      7      8
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Representative District(s)	20    22
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***BR 1-177 and 1-203 Scour Countermeasures***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-071-04	PE	FHWA	80%	-	-	8.0	L1C0	-	-	-	-	-	-
	RW	STATE	100%	-	-	4.0	L1C0	-	-	-	-	-	-
	C	FHWA	80%	-	-	-		-	280.0	-	-	-	-
23-071-04 Total				-	-	12.0		-	280.0	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-071-04	PE	FHWA	80%	10.0	2.0	8.0	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	5.0	1.0	4.0	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	350.0	-	-	-	70.0	280.0	-	-	-	-	-	-	-	-	-
23-071-04 Total				365.0	3.0	12.0	-	70.0	280.0	-	-	-	-	-	-	-	-	-

**Project Title**

**Project #**

**Primavera #**

**BR 1-201 on Beech Hill Drive over Pike Creek**

**23-071-04**

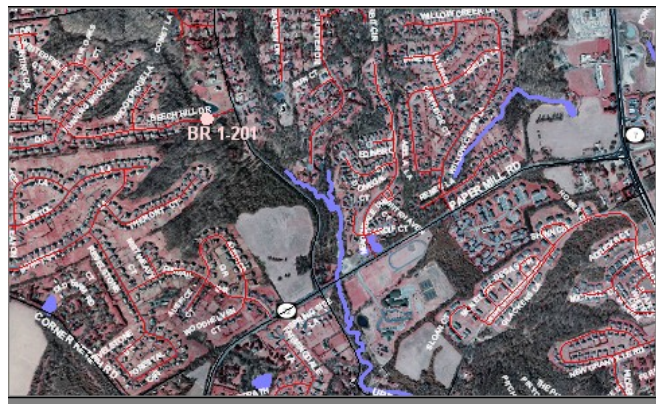
**04-00057**

**Project Description**

The proposed work on BR 1-201 will consist of replacing the existing corrugated steel pipes with a precast concrete rigid frame using current acceptable roadway and bridge design criteria. Riprap will be placed in the stream to protect the new structure from scour and the existing roadway approaches will be reconstructed. At least one lane of traffic will be maintained at all times during construction.

**Project Justification**

The existing steel pipes are in poor condition. There are deformations of the pipe, corrosion at the waterline and undermining of the inlet. The four-foot scour hole at the outlet is also a defect that must be addressed. The bridge currently ranks 477th out of 1,399 on the Department's bridge deficiency list (via the bridge management program).



Funding Program

ROAD SYSTEMS - BRIDGE

Senatorial District(s)

8

Representative District(s)

22

***BR 1-201 on Beech Hill Drive over Pike Creek***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-071-04	PE	FHWA	80%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	-	-	-		-	-	-	-	-	-
23-071-04 Total				-	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-071-04	PE	FHWA	80%	102.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	1,322.0	264.0	1,058.0	-	-	-	-	-	-	-	-	-	-	-	-
23-071-04 Total				1,429.0	264.0	1,058.0	-	-	-	-	-	-	-	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>BR 1-211A on SR2 over Pike Creek, East of Newark</b>	<b>26-071-01</b>	<b>05-32156</b>

<b>Project Description</b>	This project will replace the westbound deck, rehabilitate abutments by sealing and patching spalls, provide seismic retrofits for bearing, clean and paint steel beams, and provide scour countermeasures in the stream.
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<b>Project Justification</b>	The existing bridge deck is exhibiting significant deterioration. The bridge currently has a deficiency rank of 51.
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Funding Program	ROAD SYSTEMS - BRIDGE
Senatorial District(s)	9
Representative District(s)	21

***BR 1-211A on SR 2 over Pike Creek, East of Newark***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
26-071-01	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	-	-	1,121.0	L1C0	-	-	-	-	-	-
26-071-01 Total				-	-	1,121.0		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-071-01	PE	STATE	100%	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	22.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	1,160.0	-	1,160.0	-	-	-	-	-	-	-	-	-	-	-	-
26-071-01 Total				1,192.0	-	1,160.0	-	-	-	-	-	-	-	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>BR 1-234 on SR 2 over Mill Creek, East of Newark</b>	<b>26-071-02</b>	<b>05-40321</b>

<b>Project Description</b>	This project will replace the concrete deck on westbound lanes, clean and paint steel beams, place riprap for scour and provide minor rehab to the substructure.
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<b>Project Justification</b>	The existing bridge deck is exhibiting significant deterioration. The steel beams also need to be painted. The bridge currently has a deficiency rank of 62.
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<b>Funding Program</b>	<b>ROAD SYSTEMS - BRIDGE</b>
<b>Senatorial District(s)</b>	<b>9</b>
<b>Representative District(s)</b>	<b>19 21</b>

***BR 1-234 on SR 2 over Mill Creek, East of Newark***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
26-071-02	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	-	-	-		-	-	-	-	-	-
26-071-02 Total				-	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-071-02	PE	STATE	100%	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	17.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	1,600.0	320.0	1,280.0	-	-	-	-	-	-	-	-	-	-	-	-
26-071-02 Total				1,627.0	320.0	1,280.0	-	-	-	-	-	-	-	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>BR 1-325 on Otts Chapel Road over Persimmon Run</b>	<b>27-071-02</b>	<b>07-23406</b>

<b>Project Description</b>	This project will replace existing corrugated metal pipe with a precast concrete box culvert or three sided frame. it also will reconstruct roadway approaches, place guardrail as required, and place riprap in stream as required for scour protection. Traffic will be maintained during construction.
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<b>Project Justification</b>	There is significant corrosion at the waterline with 100% section loss at the ends and undermining of the concrete slope protection. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work.
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Funding Program	ROAD SYSTEMS - BRIDGE
Senatorial District(s)	10
Representative District(s)	25

***BR 1-325 on Otts Chapel Road over Persimmon Run***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-071-02	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		1,206.0	-	-	-	-	-
27-071-02 Total				-	-	-		1,206.0	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-071-02	PE	STATE	100%	167.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	47.0	30.0	-	-	17.0	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	1,206.0	-	-	-	1,206.0	-	-	-	-	-	-	-	-	-	-
27-071-02 Total				1,420.0	130.0	-	-	1,223.0	-	-	-	-	-	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>BR 1-330 on N351 Marrows Road over Cool Run</b>	<b>27-071-04</b>	<b>07-23405</b>

<b>Project Description</b>	This project will replace existing metal arch with a precast concrete box culvert or three sided structure using the clear zone concept. It will also place riprap in the stream as required for scour protection and reconstruct roadway approaches as required.
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<b>Project Justification</b>	The entire length of the existing metal arch shows significant corrosion at the waterline on both sides and can be punctured with a hammer. The arch is structurally deficient and was selected by the Pontis Bridge Management System for work.
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Funding Program	ROAD SYSTEMS - BRIDGE
Senatorial District(s)	11
Representative District(s)	25

***BR 1-330 on N351 Marrows Road over Cool Run***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-071-04	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	35.0	-		-	-	-	-	-	-
	C	STATE	100%	-	824.0	-		-	-	-	-	-	-
27-071-04 Total				-	859.0	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-071-04	PE	STATE	100%	40.0	40.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	35.0	15.0	-	-	20.0	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	824.0	-	-	-	824.0	-	-	-	-	-	-	-	-	-	-
27-071-04 Total				899.0	55.0	-	-	844.0	-	-	-	-	-	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>BR 1-444 on N424 Old Corbitt Road, East of Odessa</b>	<b>25-071-02</b>	<b>05-00450</b>

<b>Project Description</b>	This project will replace corrugated metal pipe with prestressed concrete beams on a stub abutment, raise and reconstruct the approaches to an elevation above normal high tide, install guardrail as necessary, and place riprap as required for scour protection.
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<b>Project Justification</b>	BR 1-444 was initiated through the New Castle Conservation District in an effort to raise the road above the normal tide. Currently, the high tide overtops the road twice a day and local residents have complained about the situation.
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Funding Program	ROAD SYSTEMS - BRIDGE
Senatorial District(s)	14
Representative District(s)	9

***BR 1-444 on N424 Old Corbitt Road, East of Odessa***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-071-02	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
25-071-02 Total				-	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-071-02	PE	STATE	100%	290.0	290.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	20.0	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	733.0	-	-	-	558.0	-	175.0	-	-	-	-	-	-	-	-
25-071-02 Total				1,043.0	310.0	-	-	558.0	-	175.0	-	-	-	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>BR 1-488S on US 13 SB, South of Odessa</b>	<b>27-074-04</b>	<b>07-23414</b>

<b>Project Description</b>	This project will replace existing concrete arch with prestressed, precast concrete box beams and composite concrete deck on stub abutments. It also will place riprap in the stream for scour protection, reconstruct roadway approaches, and place guardrail as required.
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<b>Project Justification</b>	The existing concrete arch is deteriorated and has significant spalling, cracks, and corrosion of exposed bar reinforcement. The existing structure is also scour critical. The bridge was selected by the Pontis Bridge Management System for work.
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Funding Program	ROAD SYSTEMS - BRIDGE
Senatorial District(s)	14
Representative District(s)	8    9

***BR 1-488S on US 13 Southbound, South of Odessa***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-074-04	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	13.0	-		-	-	-	-	-	-
	C	STATE	100%	-	364.0	-		1,000.0	-	-	-	-	-
27-074-04 Total				-	377.0	-		1,000.0	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-074-04	PE	STATE	100%	177.0	177.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	13.0	13.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	1,364.0	-	-	-	364.0	-	-	1,000.0	-	-	-	-	-	-	-
27-074-04 Total				1,554.0	190.0	-	-	364.0	-	-	1,000.0	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
<b>Bridge 1-501, 1-501A &amp; 1-501B SR 141 Viaduct over SR4</b>			<b>09-00001</b>
<b>Project Description</b>	Structural rehabilitation of existing 19 span steel tub girder bridge including deck overlay, replacement of bearings and strip seal joints, painting of structural steel, concrete spall repairs, epoxy injection of concrete cracks, replacement of approach slabs and abutment backwalls and drainage improvements.		
<b>Project Justification</b>	All three bridges are part of the Newport viaduct and will be worked on together. Bridges are in need of repair to extend their service life. Bridges are ranked 27, 39 and 42 in the 2008 bridge deficiency listing generated by the Bridge Management system.		
Funding Program	ROAD SYSTEMS - BRIDGE		
Senatorial District(s)			
Representative District(s)			

***BR 1-501, 501A, 501B SR141 Viaduct over SR 4***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE	FHWA	80%	-	-	814.4	L1C0	-	-	-	-	-	-
	C	FHWA	80%	-	-	-		-	4,000.0	-	4,800.0	-	2,960.0
Total				-	-	814.4		-	4,000.0	-	4,800.0	-	2,960.0

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	FHWA	80%	1,018.0	160.0	640.0	-	43.6	174.4	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	14,700.0	-	-	-	600.0	2,400.0	-	1,600.0	6,400.0	-	740.0	2,960.0	-	-	-
Total				15,718.0	160.0	640.0	-	643.6	2,574.4	-	1,600.0	6,400.0	-	740.0	2,960.0	-	-	-

**Project Title****Project #****Primavera #****BR 1-503, on St. Annes Church Road over Norfolk Southern, South of Middletown****05-00405****Project Description**

This project is part of the Westown Transportation Improvements Program whose purpose is to provide for the coordination of private development construction and necessary infrastructure improvements, including public utilities. This project will replace the existing bridge with steel beams and composite concrete deck on a stub abutment substructure with MSE walls and reconstruct the approaches to match current design standards for horizontal and vertical alignment.

**Project Justification**

The existing bridge is on extremely deficient horizontal and vertical alignments. The fracture critical girders have experienced significant section loss and are near the end of their life span. The sufficiency rating of this structure is 42.8, and it is structurally deficient.

**Funding Program****ROAD SYSTEMS - BRIDGE****Senatorial District(s)****14****Representative District(s)****8**

***BR 1-503 on St. Annes Church Road over Norfolk Southern, South of Middletown***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-071-01	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	OTHER	15%	-	-	-		-	-	-	-	-	-
25-071-01 Total				-	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-071-01	RW	STATE	100%	1,000.0	1,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	OTHER	15%	11,400.0	208.0	192.0	-	2,680.0	4,320.0	2,000.0	240.0	960.0	800.0	-	-	-	-	-
25-071-01 Total				12,400.0	1,208.0	192.0	-	2,680.0	4,320.0	2,000.0	240.0	960.0	800.0	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>BR 1-536 on N231 Guyencourt Road, Southeast of Centreville</b>	<b>27-071-05</b>	<b>07-23404</b>

<b>Project Description</b>	This project will replace existing concrete culvert with a precast concrete box culvert or three sided frame. It will also reconstruct roadway approaches, place guardrail as required and place riprap in stream as required for scour protection.
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<b>Project Justification</b>	The existing concrete culvert is deteriorated and has significant spalling, cracks, and corrosion of bar reinforcement. The existing structure is also scour critical and structurally deficient. The bridge was selected by the Pontis Bridge Management System for work.
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Funding Program	ROAD SYSTEMS - BRIDGE
Senatorial District(s)	4
Representative District(s)	10

***BR 1-536 on N231 Guyencourt Road, Southeast of Centreville***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-071-05	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		355.0	-	-	-	-	-
27-071-05 Total				-	-	-		355.0	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-071-05	PE	STATE	100%	197.0	197.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	52.0	-	-	-	52.0	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	355.0	-	-	-	-	-	-	355.0	-	-	-	-	-	-	-
27-071-05 Total				604.0	197.0	-	-	52.0	-	-	355.0	-	-	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>BR 1-651on Newport Road Railroad Crossing Wilmington &amp; Marshalton</b>	<b>27-074-01</b>	<b>05-95001</b>

<b>Project Description</b>	This project includes the replacement and raising of the new bridge to conform to CSX railroad requirements. Approaches will also need to be raised and tied into existing roadway. A sidewalk will be provided on the bridge to service surrounding schools.
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<b>Project Justification</b>	CSX is requiring additional railroad clearance under bridge 1-651.
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<b>Funding Program</b>	<b>ROAD SYSTEMS - BRIDGE</b>
<b>Senatorial District(s)</b>	<b>7</b>
<b>Representative District(s)</b>	<b>12</b>

***BR 1-651 on Newport Road Railroad Crossing Wilmington & Marshalton***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-074-01	PE	DISC FED	80%	-	-	-		-	-	-	-	-	-
	RW	DISC FED	80%	-	-	256.6	HY20	-	-	-	-	-	-
	RW	DISC FED	80%			863.4	LY20						
	C	DISC FED	80%	-	-	-		-	2,491.3	-	709.0	-	-
27-074-01 Total				-	-	1,120.0		-	2,491.3	-	709.0	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-074-01	PE	DISC FED	80%	500.0	400.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	DISC FED	80%	1,400.0	140.0	510.0	-	140.0	510.0	-	-	-	-	-	-	-	-	-
	C	DISC FED	80%	4,000.0	-	-	-	20.0	80.0	-	780.0	3,120.0	-	-	-	-	-	-
27-074-01 Total				5,900.0	540.0	510.0	-	160.0	590.0	-	780.0	3,120.0	-	-	-	-	-	-

Project Title		Project #	Primavera #
<b>BR 1-652 on Kiamensi Road over Hershey Run</b>		<b>27-071-03</b>	<b>07-23407</b>
<b>Project Description</b>	This project will replace existing corrugated metal pipes with a precast concrete box culvert or three sided frame, reconstruct the roadway approaches, place guardrail as required, and place riprap in the stream for scour protection.		
<b>Project Justification</b>	There is significant corrosion at the waterline with 100% section loss at the ends. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work.		
Funding Program	ROAD SYSTEMS - BRIDGE		
Senatorial District(s)	7		
Representative District(s)	19 12		

***BR 1-652 on Kiamensi Road over Hershey Run***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-071-03	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		362.0	-	-	-	-	-
27-071-03 Total				-	-	-		362.0	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-071-03	PE	STATE	100%	243.0	243.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	26.0	26.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	462.0	100.0	-	-	362.0	-	-	-	-	-	-	-	-	-	-
27-071-03 Total				731.0	369.0	-	-	362.0	-	-	-	-	-	-	-	-	-	-

**Project Title**

**Project #**

**Primavera #**

**BR 1-665N & 1-665S on US 13 over Abandoned Railroad, Farnhurst**

**04-00044**

**Project Description**

We will fill in the two bridges over Baylor Boulevard. The bridges are in need of serious rehabilitation repairs. Baylor Boulevard is being closed down, and a new access to the Women's Prison is being developed via the State Hospital.

**Project Justification**

This project is being constructed as part of an agreement between DelDOT, DRBA, Prison and Hospital.



Funding Program

ROAD SYSTEMS - BRIDGE

Senatorial District(s)

12 13

Representative District(s)

16 17

***BR 1-665N & 1-665S on US 13 over Abandoned Railroad, Farnhurst***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	-	-	-		-	1,360.0	-	-	-	-
<b>Total</b>				-	-	-		-	1,360.0	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	STATE	100%	100.0	-	-	-	100.0	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	1,700.0	-	-	-	340.0	1,360.0	-	-	-	-	-	-	-	-	-
<b>Total</b>				1,800.0	-	-	-	440.0	1,360.0	-	-	-	-	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>BR 1-902 on SR 1 over C&amp;D Canal</b>	<b>27-071-01</b>	<b>07-23418</b>

<b>Project Description</b>	This rehabilitation project includes repairs to the external post tensioning ducts and installation of an inspection walkway. Other funding will be provided by the Army Corps of Engineers.
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<b>Project Justification</b>	The external post tensioning ducts were found to be cracked during a routine bridge inspection. The new inspection walkway is required to provide access to the delta frame and cable stay anchorage.
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<b>Funding Program</b>	<b>ROAD SYSTEMS - BRIDGE</b>	
<b>Senatorial District(s)</b>	12	10
<b>Representative District(s)</b>	15	9

***BR 1-902 on SR 1 over C&D Canal***

**PROJECT AUTHORIZATION SCHEDULE**

**IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-071-01	PE	OTHER	100%	-	-	-		-	-	-	-	-	-
	C	OTHER	100%	-	-	-		-	-	-	-	-	-
27-071-01 Total				-	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

**IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-071-01	PE	OTHER	100%	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	OTHER	100%	5,920.0	-	-	5,920.0	-	-	-	-	-	-	-	-	-	-	-
27-071-01 Total				6,420.0	-	-	5,920.0	-	-	-	-	-	-	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>Culvert Replacements on N239 Pyles Ford Road</b>	<b>25-071-03</b>	<b>05-00402</b>

<b>Project Description</b>	The culvert on the south end of Pyles Ford Road will be replaced with a precast concrete culvert and wingwalls. The remains of the triangular stone culvert on the north end of the road will be replaced with a precast concrete culvert and wingwalls. Riprap will be placed at both structures to prevent scour.
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<b>Project Justification</b>	The culvert on the south end is a concrete slab on stone abutments. The abutments are missing several stones and the slab is in a deteriorated condition. The culvert on the north end is a stone triangular shaped structure that has been extended by a pipe. The existing stone wingwalls and barrier have been hit repeatedly and have crumbled.
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Funding Program	ROAD SYSTEMS - BRIDGE
Senatorial District(s)	4
Representative District(s)	10

## *Culvert Replacements on N239, Pyles Ford Road*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-071-03	PE	STATE	100%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	STATE	100%	-	-	-		-	-	-	-	-	-
25-071-03 Total				-	-	-		-	-	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-071-03	PE	STATE	100%	223.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	17.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	625.0	-	-	-	625.0	-	-	-	-	-	-	-	-	-	-
25-071-03 Total				865.0	-	-	-	625.0	-	-	-	-	-	-	-	-	-	-



# **SUPPORT SYSTEMS**



# AERONAUTICS

Project Title		Project #	Primavera #
New Castle Airport - DRBA - Rehab RW, Security, Obstruction Removal			07-22102
<b>Project Description</b>	The project is necessary to keep the runway conditions to FAA standards and enhance the security and the safety of the airport. Other funding will be provided by the Delaware River and Bay Authority.		
<b>Project Justification</b>	The project is necessary in order to maintain safe operation of the airport in compliance with Federal Aviation Administration (FAA) standards.		
Funding Program	SUPPORT SYSTEMS - AERONAUTICS		
Senatorial District(s)	13		
Representative District(s)	17		

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***New Castle Airport - DRBA - Rehab RW, Security, Obstruction Removal***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	OTHER	98%	-	-	-		-	-	-	-	-	-
<b>Total</b>				-	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	OTHER	98%	14,857.6	77.5	-	3,177.5	79.4	-	3,254.3	-	-	-	-	-	-	-	-
<b>Total</b>				14,857.6	77.5	-	3,177.5	79.4	-	3,254.3	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
New Castle Airport - DRBA - Terminal Improvements			07-22103
<b>Project Description</b>	This project will retrofit the existing terminal to accommodate new commercial airline services and the possible expansion of commercial services at the airport. Other funding will be provided by the Delaware River and Bay Authority.		
<b>Project Justification</b>	The project is necessary in order to maintain safe operation of the airport in compliance with Federal Aviation Administration (FAA) standards.		
Funding Program	SUPPORT SYSTEMS - AERONAUTICS		
Senatorial District(s)	13		
Representative District(s)	17		

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***New Castle Airport - DRBA - Terminal Improvements***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	OTHER	98%	-	-	-		-	-	-	-	-	-
<b>Total</b>				-	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	OTHER	98%	2,100.0	50.0	-	2,050.0	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>				2,100.0	50.0	-	2,050.0	-	-	-	-	-	-	-	-	-	-	-



# LOCALS

**Project Title**

**Project #**

**Primavera #**

**Wilmington Signal Improvements**

**05-15437**

**Project Description**

There are roughly fifty intersections in the City which remain to be addressed as part of the Wilmington Signal Improvement Project program. The work will address the remaining intersections, including provisions for modern ADA-accessible curb-ramps. A key element will be to establish a new communication link between City traffic operations and the Transportation Management Center (TMC) in Smyrna.

**Project Justification**

The design development process will provide for traffic circulation and safety improvements for vehicles, bicycles, pedestrians, transit, and freight.



Funding Program

SUPPORT SYSTEMS - LOCAL

Senatorial District(s)

1 2 3

Representative District(s)

1 2 3 4 16

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***Wilmington Signal Improvements***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	FHWA	100%		-	-		-	200.0	-	-	-	-
Total					-	-		-	200.0	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	FHWA	100%	3,000.0	-	1,500.0	-	-	-	150.0	-	-	-	-	-	-	-	-
Total				3,000.0	-	1,500.0	-	-	-	150.0	-	-	-	-	-	-	-	-



# **TRANSIT SYSTEMS**



# **TRANSIT FACILITIES**

Project Title		Project #	Primavera #
<b>DTC Mid County Operations Facility</b>		<b>27-531-04</b>	<b>05-10140</b>
<b>Project Description</b>	This project will construct six maintenance bays and parts storage for the maintenance of fixed route and paratransit buses at the mid-county facility.		
<b>Project Justification</b>	The facility currently has one lift to raise buses. Growth in fixed route and paratransit services require additional maintenance capabilities.		
Funding Program	TRANSIT SYSTEMS - FACILITIES		
Senatorial District(s)	12		
Representative District(s)	15		

## *DTC Mid County Operations Facility*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
98-502-01	PE	FTA	80%		-	-		-	-	-	-	-	-
	C	FTA	80%		-	-		-	5,040.0	-	-	-	-
		STATE	100%		-	-		-	-	-	-	-	-
98-502-01 Total					-	-		-	5,040.0	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
98-502-01	PE	FTA	80%	550.0	60.6	242.2	-	-	-	-	-	-	-	-	-	-	-	-
	C	FTA	80%	6,300.0	-	-	-	1,260.0	5,040.0	-	-	-	-	-	-	-	-	-
		STATE	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98-502-01 Total				6,850.0	60.6	242.2	-	1,260.0	5,040.0	-	-	-	-	-	-	-	-	-

\*Note under Project Funding Schedule the Fund Type for FY09 is FTA 5307.

Project Title		Project #	Primavera #
<b>Wilmington Operations Center Lift Replacement</b>			<b>06-53209</b>
<b>Project Description</b>	This project will replace the inground lifts used for bus maintenance at Monroe Street maintenance facility.		
<b>Project Justification</b>	The lifts are 20 years old and have reached the end of their useful life. Failure to replace the lifts will impact DART's ability to properly maintain fixed route buses.		
Funding Program	TRANSIT SYSTEMS - FACILITIES		
Senatorial District(s)	3		
Representative District(s)	3		

## *Wilmington Operations Center Lift Replacement*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE	STATE	100%		175.0	-		125.0	-	125.0	-	-	-
	C	STATE	100%		175.0	-		125.0	-	125.0	-	-	-
<b>Total</b>					<b>350.0</b>	<b>-</b>		<b>250.0</b>	<b>-</b>	<b>250.0</b>	<b>-</b>	<b>-</b>	<b>-</b>

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	STATE	100%	50.0	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	STATE	100%	520.0	130.0	-	-	130.0	-	-	130.0	-	-	130.0	-	-	-	-
<b>Total</b>				<b>570.0</b>	<b>180.0</b>	<b>-</b>	<b>-</b>	<b>130.0</b>	<b>-</b>	<b>-</b>	<b>130.0</b>	<b>-</b>	<b>-</b>	<b>130.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Project Title		Project #	Primavera #
<b>Wilmington Operations Center Parking Lot Improvements including Drainage</b>			<b>06-53207</b>
<b>Project Description</b>	This project will provide improvements to the parking lot pavement and drainage at the Wilmington operations complex.		
<b>Project Justification</b>	Pavement and drainage systems at this location are failing.		
Funding Program	TRANSIT SYSTEMS - FACILITIES		
Senatorial District(s)	3		
Representative District(s)	3		

***Wilmington Operations Center Parking Lot Improvements including Drainage***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	STATE	100%	-	-	-		1,000.0	-	-	-	-	-
<b>Total</b>				-	-	-		1,000.0	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	STATE	100%	2,500.0	-	-	-	1,000.0	-	-	750.0	-	-	750.0	-	-	-	-
<b>Total</b>				2,500.0	-	-	-	1,000.0	-	-	750.0	-	-	750.0	-	-	-	-

Project Title		Project #	Primavera #
<b>Wilmington Operations Center HVAC Replacement</b>			<b>06-53206</b>
<b>Project Description</b>	This project will replace three heat pumps at the Monroe Street maintenance building.		
<b>Project Justification</b>	The Monroe Street heat pumps have reached the end of their useful life.		
Funding Program	TRANSIT SYSTEMS - FACILITIES		
Senatorial District(s)	3		
Representative District(s)	3		

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***Wilmington Operations Center HVAC Replacement***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	STATE	100%	-	-	-		-	-	150.0	-	-	-
<b>Total</b>				-	-	-		-	-	150.0	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	STATE	100%	150.0	-	-	-	-	-	-	150.0	-	-	-	-	-	-	-
<b>Total</b>				150.0	-	-	-	-	-	-	150.0	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
<b>Wilmington Operations Center Paratransit Fueling Equipment</b>			<b>09-53100</b>
<b>Project Description</b>	The fueling equipment at Wilmington's DART 2 consists of antiquated analog fueling equipment and needs to be upgraded.		
<b>Project Justification</b>	Upgrading aging equipment will ensure fueling operations and coordination with Veeder-Root upgrades to the financial control system.		
Funding Program	TRANSIT SYSTEMS - FACILITIES		
Senatorial District(s)	3		
Representative District(s)	3		

# *Wilmington Operations Center Paratransit Fueling Equipment*

## PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	STATE	100%	-	-	-		-	-	-	-	-	-
Total				-	-	-		-	-	-	-	-	-

## PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	STATE	100%	400.0	-	-	-	-	-	-	-	-	-	-	-	-	400.0	-
Total				400.0	-	-	-	-	-	-	-	-	-	-	-	-	400.0	-

Project Title	Project #	Primavera #
<b>Wilmington Maintenance Building Epoxy Floor Replacement @ Monroe</b>		<b>06-53214</b>
<b>Project Description</b>	This project will replace epoxy flooring system in the Monroe Street maintenance building.	
<b>Project Justification</b>	The existing floor covering is worn and chipped. Planned lift replacements will further remove the system. The flooring system protects the concrete from absorbing oil and grease and allows for better cleaning.	
Funding Program	TRANSIT SYSTEMS - FACILITIES	
Senatorial District(s)	3	
Representative District(s)	3	

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***Wilmington Operations Center Epoxy Shop Floor @ Monroe***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	STATE	100%		-	-		-	-	-	-	-	-
<b>Total</b>					-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	STATE	100%	200.0	-	-	-	-	-	-	200.0	-	-	-	-	-	-	-
<b>Total</b>				200.0	-	-	-	-	-	-	200.0	-	-	-	-	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
<b>Newark Transit Hub</b>	<b>23-019-01</b>	<b>05-10101</b>
<b>Project Description</b>	This project will establish a transfer hub along Farmer Lane/Pomeroy railroad right of way between Main Street and Delaware Avenue in downtown Newark.	
<b>Project Justification</b>	A Newark Transit Hub is needed to coordinate different transit services; provide a transfer point for passengers; and provide a location for bus layovers. Transit in Newark will be coordinated with a circular route that will provide frequent service between the hub, downtown, and the University of Delaware.	
Funding Program	TRANSIT SYSTEMS - FACILITIES	
Senatorial District(s)	6	
Representative District(s)	25	

## Newark Transit Hub

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-019-01	PD			-	-	-		-	-	-	-	-	-
	PE	FHWA	80%	-	-	-		-	-	-	-	-	-
	RW	STATE	100%	-	-	-		-	-	-	-	-	-
	C	FHWA	80%	868.2	-	-		-	-	-	-	-	-
23-019-01 Total				868.2	-	-		-	-	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-019-01	PD			54.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	FHWA	80%	322.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	STATE	100%	720.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	FHWA	80%	1,100.0	82.0	328.0	-	-	-	-	-	-	-	-	-	-	-	-
23-019-01 Total				2,197.2	82.0	328.0	-	-	-	-	-	-	-	-	-	-	-	-

\*Note under Project Funding Schedule the Fund Type for FY09 is FHWA L240.



# **TRANSIT VEHICLES**

Project Title		Project #	Primavera #
<b>Farebox Replacement - New Castle County</b>		<b>28-503-05</b>	<b>06-53225</b>
<b>Project Description</b>	DTC's fixed route buses utilize an electronic farebox to accept cash and fare cards for trip payment. This project will upgrade/replace the existing fareboxes.		
<b>Project Justification</b>	The existing fareboxes are outdated and the manufacture will no longer support the older technology.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	3	12	
Representative District(s)	3	15	

## *Farebox Replacement - New Castle County*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	STATE	100%		-	-		-	-	-	-	-	-
Total					-	-		-	-	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	STATE	100%	2,977.4	2,780.1	-	-	100.5	-	-	96.8	-	-	-	-	-	-	-
Total				2,977.4	2,780.1	-	-	100.5	-	-	96.8	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
<b>Preventive Maintenance - New Castle County</b>			<b>07-30222</b>
<b>Project Description</b>	FTA permits the use of federal funds for vehicle preventative maintenance. Other funding will be provided by Delaware Transit Operations.		
<b>Project Justification</b>	Funding will support preventative maintenance of fixed route and paratransit vehicles, ensuring the reliability of the service.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	3	12	
Representative District(s)	3	15	

## *Preventive Maintenance - New Castle County*

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	FTA	50%	-	-	2,579.0	5307	-	2,579.0	-	2,579.0	-	2,579.0
Total				-	-	2,579.0		-	2,579.0	-	2,579.0	-	2,579.0

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	FTA	50%	30,948.0	-	2,579.0	2,579.0	-	2,579.0	2,579.0	-	2,579.0	2,579.0	-	2,579.0	2,579.0	5,158.0	5,158.0
Total				30,948.0	-	2,579.0	2,579.0	-	2,579.0	2,579.0	-	2,579.0	2,579.0	-	2,579.0	2,579.0	5,158.0	5,158.0

Project Title	Project #	Primavera #
<b>Transit Vehicle Expansion, New Castle County</b>		<b>07-22900</b>
<b>Project Description</b>	This project will purchase buses to support the expansion of fixed route and paratransit services in New Castle County.	
<b>Project Justification</b>	The investment in transit vehicles is necessary to support growth and demand in New Castle County.	
Funding Program	TRANSIT SYSTEMS - VEHICLES	
Senatorial District(s)		
Representative District(s)		

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***Transit Vehicle Expansion, New Castle County***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
				-	-	-		-	-	-	-	-	-
<b>Total</b>				-	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
<b>30' Low Floor (1) - 301 MIS Rt 55</b>			<b>07-22408</b>
<b>Project Description</b>	This project will purchase one 30-foot low-floor bus to provide expanded fixed route service on the Route 55.		
<b>Project Justification</b>	DTC's business plan recommends expansion of fixed route service to support employment growth in Penncader and to provide better frequency on Route 55.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	3	12	
Representative District(s)	3	15	

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***30' Low Floor (1) - 301 MIS Rt 55***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	FHWA	80%	-	-	320.0	L400	-	-	-	-	-	-
Total				-	-	320.0		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	FHWA	80%	400.0	-	-	-	80.0	320.0	-	-	-	-	-	-	-	-	-
Total				400.0	-	-	-	80.0	320.0	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
<b>40' OTR Bus (2) - SR 141 Crosstown</b>			<b>07-22412</b>
<b>Project Description</b>	This project will purchase two 40-foot over-the-road buses to provide expanded service in New Castle County		
<b>Project Justification</b>	DTC's Business Plan recommends expansion of fixed route service in fiscal year 2011 and fiscal year 2013 to support suburban regional commuting and growth in New Castle County.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	3	12	
Representative District(s)	3	15	

## 40' OTR Bus (2) - SR 141 Crosstown

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	FTA	80%	-	-	-		-	-	-	981.4	-	-
Total				-	-	-		-	-	-	981.4	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	FTA	80%	2,453.6	-	-	-	-	-	-	245.4	981.4	-	-	-	-	1,226.8	-
Total				2,453.6	-	-	-	-	-	-	245.4	981.4	-	-	-	-	1,226.8	-

Project Title		Project #	Primavera #
<b>30' Low Floor (3) - 301 MIS Middletown Circulator Expansion</b>			<b>07-22409</b>
<b>Project Description</b>	This project will purchase three 30-foot low-floor buses to provide expanded fixed route service in the Middletown area.		
<b>Project Justification</b>	DTC's business plan recommends expansion of fixed route service to support growth, provide local service, and provide connectivity to existing InterCounty service.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	3	12	
Representative District(s)	3	15	

### ***30' Low Floor (3) - 301 MIS Middletown Circulator***

#### **PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	STATE	100%	-	-	-		1,300.0	-	-	-	-	-
<b>Total</b>				-	-	-		1,300.0	-	-	-	-	-

#### **PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	STATE	100%	1,200.0	-	-	-	240.0	960.0	-	-	-	-	-	-	-	-	-
<b>Total</b>				1,200.0	-	-	-	240.0	960.0	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
<b>40' Low Floor (3) - 301 MIS Middletown/Newark via Glasgow</b>			<b>07-22410</b>
<b>Project Description</b>	This project will purchase three 40-foot low-floor buses to provide expanded fixed route service to the Middletown area.		
<b>Project Justification</b>	DTC's business plan recommends expansion of fixed route service to support growth in the US 301/SR 896 corridor.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	3	12	
Representative District(s)	3	15	

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***40' Low Floor (3) 301 MIS Middletown/Newark via Glasgow***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	STATE	100%	-	-	-		1,500.0	-	-	-	-	-
<b>Total</b>				-	-	-		1,500.0	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	STATE	100%	1,268.7	-	-	-	253.7	1,015.0	-	-	-	-	-	-	-	-	-
<b>Total</b>				1,268.7	-	-	-	253.7	1,015.0	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
<b>Support Vehicles (3) MidCounty - Dump Truck, Pick-up &amp; 4x4 Utility</b>			<b>09-11001</b>
<b>Project Description</b>	This project will purchase support vehicles to enable staff to monitor and maintain DTC operations and facilities in New Castle County.		
<b>Project Justification</b>	The investment in support vehicle expansion is necessary to enable staff to monitor and maintain growing DTC operations and facilities in New Castle County.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	3	12	
Representative District(s)	3	15	

***Support Vehicles (3) MidCounty - Dump Truck, Pick-up & 4x4 Utility***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	STATE	100%	-	-	-		-	-	-	-	-	-
Total				-	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	STATE	100%	206.0	-	-	-	206.0	-	-	-	-	-	-	-	-	-	-
Total				206.0	-	-	-	206.0	-	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
<b>45' Over the Road (4) Route 301 Dover / Wilmington</b>		<b>28-503-08</b>	<b>07-22491</b>
<b>Project Description</b>	This project will include the purchase of four 45'over the road buses (one in FY 2009 and three in FY 2012) to support inter-county service.		
<b>Project Justification</b>	DTC's business plan recommends expansion of inter-county service throughout the state.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	3	12	
Representative District(s)	3	15	

***45' Over the Road (4) Route 301 Dover/Wilmington***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	STATE	100%		-	-		-	-	-	-	2,900.0	-
Total					-	-		-	-	-	-	2,900.0	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	STATE	100%	2,354.0	565.4	-	-	-	-	-	-	-	-	359.3	1,429.3	-	-	-
Total				2,354.0	565.4	-	-	-	-	-	-	-	-	359.3	1,429.3	-	-	-

<b>Project Title</b>	<b>Project #</b>	<b>Primavera #</b>
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<b>Paratransit Buses (15,10,9,7,7,7)</b>	<b>07-22413</b>
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<b>Project Description</b>	This project will purchase 55 paratransit buses to provide expanded service in New Castle County. The expansion schedule includes 15 in FY09, 10 in FY10, 9 in FY11, 7 in FY12, 7 in FY13 and 7 in FY14.
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<b>Project Justification</b>	Additional paratransit vehicles are needed to meet growing demand for paratransit service in New Castle County.
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<b>Funding Program</b>	<b>TRANSIT SYSTEMS - VEHICLES</b>
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<b>Senatorial District(s)</b>	<b>3     12</b>
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<b>Representative District(s)</b>	<b>3     15</b>
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***Paratransit Buses (15, 10, 9, 7, 7, 7)***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	FTA	80%		-	1,206.4	5307	-	375.9	-	-	-	-
		STATE	100%		-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	FTA	80%	3,382.0	294.0	1,176.2	-	206.7	826.6	-	-	878.5	-	-	-	-	-	-
		STATE	100%	3,479.4	-	-	-	-	-	-	219.6	-	-	219.6	878.5	-	879.7	1,282.0

Project Title		Project #	Primavera #
<b>30' Low Floor (2) Replace MD 30'</b>		<b>28-503-01</b>	<b>07-22417</b>
<b>Project Description</b>	This project will replace two 30-foot medium duty buses currently providing fixed route service in New Castle County with two 30-foot low-floor buses.		
<b>Project Justification</b>	The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	3	12	
Representative District(s)	3	15	

***30' Low Floor (2) Replace MD 30'***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	FTA	80%		-	306.0	5307	-	-	-	-	-	-
<b>Total</b>					-	306.0		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	FTA	80%	755.6	151.1	604.5	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>				755.6	151.1	604.5	-	-	-	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
<b>40' Low Floor Buses (7)</b>			<b>07-22424</b>
<b>Project Description</b>	This project will replace seven 40-foot buses currently providing fixed route service in New Castle County.		
<b>Project Justification</b>	The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	3 12		
Representative District(s)	3 15		

## 40' Low Floor Buses (7)

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	FTA	80%	-	-	-		-	-	-	-	-	1,645.7
Total				-	-	-		-	-	-	-	-	1,645.7

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	FTA	80%	3,599.9	-	-	-	-	-	-	-	-	-	411.4	1,645.7	-	1,542.8	-
Total				3,599.9	-	-	-	-	-	-	-	-	-	411.4	1,645.7	-	1,542.8	-

Project Title		Project #	Primavera #
Transit, Unicity Bus Purchase		28-503-06	07-22429
Project Description	This project will purchase one replacement bus every two years for the city of Newark's unicity service.		
Project Justification	High demand for transit service in the city of Newark is partially offset by providing a vehicle to the city for them to provide shuttle transit service.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	6		
Representative District(s)	23		

***Transit, Unicity Bus Purchase***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-504-01	PRO	STATE	100%	-	-	-		100.0	-	-	-	-	-
25-504-01 Total				-	-	-		100.0	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-504-01	PRO	STATE	100%	408.5	-	-	-	98.4	-	-	-	-	-	101.3	-	-	104.4	104.4
25-504-01 Total				408.5	-	-	-	98.4	-	-	-	-	-	101.3	-	-	104.4	104.4

Project Title		Project #	Primavera #
<b>40' Low Floor (63) Buses</b>			<b>09-90004</b>
<b>Project Description</b>	This project will replace 44 40-foot low floor buses and 19 40-foot standard floor buses currently providing fixed route service in New Castle County with 63 40-foot low floor buses.		
<b>Project Justification</b>	The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	3 12		
Representative District(s)	3 15		

## 40' Low Floor Buses (63)

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	FTA	80%	-	-	-		-	-	-	-	-	-
Total				-	-	-		-	-	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	FTA	80%	30,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000.0
Total				30,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000.0

Project Title		Project #	Primavera #
<b>Hybrid Bus Propulsion System Refurb (2)</b>			<b>09-90003</b>
<b>Project Description</b>	This project will refurbish the propulsion system on two hybrid buses currently providing fixed route service in New Castle County.		
<b>Project Justification</b>	The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	3	12	
Representative District(s)	3	15	

## Hybrid Bus Propulsion System Refurb (2)

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	STATE	100%	-	-	-		-	-	-	-	-	-
Total				-	-	-		-	-	-	-	-	-

### PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	STATE	100%	370.0	-	-	-	-	-	-	370.0	-	-	-	-	-	-	-
Total				370.0	-	-	-	-	-	-	370.0	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
<b>30' Low Floor (5) Replace CAW</b>		<b>28-503-01</b>	<b>07-22416</b>
<b>Project Description</b>	This project will replace five cut-a-way buses currently providing fixed route service in New Castle County with five 30-foot low-floor buses.		
<b>Project Justification</b>	The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	3	12	
Representative District(s)	3	15	

### 30' Low Floor (5) Replace CAW

## PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	FTA	80%		-	655.0	5307	-	-	-	-	-	-
Total					-	655.0		-	-	-	-	-	-

## PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	FTA	80%	1,941.5	1,286.5	655.0	-	-	-	-	-	-	-	-	-	-	-	-
Total				1,941.5	1,286.5	655.0	-	-	-	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
<b>40' Buses (10) of (58)</b>		<b>26-503-04</b>	<b>07-22419</b>
<b>Project Description</b>	This project will replace 58 40-foot buses currently providing fixed route service in New Castle County.		
<b>Project Justification</b>	The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	3	12	
Representative District(s)	3	15	

**40' Buses (10) remaining 10 of 58**

## PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
26-503-04	PRO	FTA	80%		-	-		-	-	-	-	-	-
					-	4,626.8	LY20	-	-	-	-	-	-
26-503-04 Total					-	4,626.8		-	-	-	-	-	-

## PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-503-04	PRO	FTA	80%	17,185.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5,738.7	1,147.7	4,591.0	-	-	-	-	-	-	-	-	-	-	-	-
26-503-04 Total				22,923.7	1,147.7	4,591.0	-	-	-	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera #
<b>Support Vehicles (3,4,3,3,4,2) - New Castle County</b>			<b>07-22428</b>
<b>Project Description</b>	This project will purchase support vehicles to enable staff to monitor and maintain DTC operations and facilities in New Castle County.		
<b>Project Justification</b>	The investment in support vehicle replacement is necessary to meet the projected vehicle replacement schedule.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	3	12	
Representative District(s)	3	15	

***Support Vehicles (3, 4, 3, 3, 4, 2) - New Castle County***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	STATE	100%		-	-		50.0	-	50.0	-	-	-
Total					-	-		50.0	-	50.0	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	STATE	100%	787.3	94.7	-	-	137.2	-	-	152.5	-	-	102.1	-	-	204.7	96.1
Total				787.3	94.7	-	-	137.2	-	-	152.5	-	-	102.1	-	-	204.7	96.1

Project Title		Project #	Primavera #
<b>Paratransit Buses (8, 34, 47, 28, 21, 47)</b>			<b>07-22425</b>
<b>Project Description</b>	This project will replace cut-a-way buses for paratransit service in New Castle County. The replacement schedule includes 8 buses in FY09, 34 in FY10, 47 in FY11, 28 buses in FY12, 21 in FY13 and 47 in FY14.		
<b>Project Justification</b>	The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	3	12	
Representative District(s)	3	15	

***Paratransit Buses (8, 34, 47, 28, 21, 47)***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	FTA	80%		-	1,161.6	5307	-	2,326.6	-	2,819.4	-	2,311.2
Total					-	1,161.6		-	2,326.6	-	2,819.4	-	2,311.2

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	FTA	80%	18,330.6	174.6	580.8	-	980.0	2,326.6	-	1,183.9	2,819.4	-	577.8	2,311.2	-	2,231.7	5,144.6
Total				18,330.6	174.6	580.8	-	980.0	2,326.6	-	1,183.9	2,819.4	-	577.8	2,311.2	-	2,231.7	5,144.6

Project Title		Project #	Primavera #
<b>45' Over-the-Road (6) Buses</b>			<b>09-90002</b>
<b>Project Description</b>	This project will replace six 40-foot over-the-road buses currently providing fixed route service in New Castle County with six 45-foot over-the-road buses.		
<b>Project Justification</b>	The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	3	12	
Representative District(s)	3	15	

***45' Over the Road (6)***

**PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2008 (State Only)	FY 2009			FY 2010		FY 2011		FY 2012	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	FTA	80%	-	-	-		-	-	-	-	-	-
Total				-	-	-		-	-	-	-	-	-

**PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013	FY 2014
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	FTA	80%	3,600.0	-	-	-	-	-	-	-	-	-	720.0	2,880.0	-	-	-
Total				3,600.0	-	-	-	-	-	-	-	-	-	720.0	2,880.0	-	-	-

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